

City Council Regular Meeting

DEPARTMENT: Police

FROM: Billy J. Cordell, Chief of Police

MEETING: October 21, 2024

SUBJECT:

Consider approval of Cooperative Purchase Agreement with Axon Enterprise, Inc. for the purchase of Body Worn Cameras, In-Car Cameras, Evidence.com licenses, and Tasers through BuyBoard Contract No.743-24 in an amount of \$37,014.78 over five years. Additionally, a contingency amount not to exceed \$200,000.00 is requested for potential purchases on this contract to support the onboarding of new officers and equipment. The total amount authorized is \$237,014.78 over four years. (Staff Presenter: Wes Routson, Support Bureau Lieutenant)

SUMMARY:

The Burleson Police Department requests Council's approval of Cooperative Purchase Agreement with Axon Enterprise, Inc. through BuyBoard Contract No.743-24 for the addition of eighteen (18) evidence.com (E.com) licenses in the amount of \$37,014.78 distributed over the next four (4) years.

Evidence.com Licenses:

2024: \$ 9,253.68
2025: 9,253.70
2026: 9,253.70
2027: 9,253.70
Total: \$ 37,014.78

The Burleson Police Department requests Council's support to approve a contingency not to exceed \$200,000 to purchase additional Body Worn Cameras, In-Car-Cameras, Tasers, and evidence.com licenses over the next four (4) years. As additional employees or marked patrol vehicles are added to the department, it requires the addition of the listed Axon equipment or software. Currently there is not an approved contingency by council and any additional requests for this equipment or software licenses requires a modification to the service agreement per each request. Adding this contingency will allow for the addition of this equipment or software

licenses with approval from the Department Director or City Manager within the constraints of this not to exceed amount. Even with council approval of this contingency, established purchasing procedures have to be followed to add Axon equipment.

RECOMMENDATION:

Staff recommends approval of the amendment.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

City Council Input: July 6, 2023, July 24, 2023, August 15, 2023. City Council Regular Meeting August 21, 2023, September 9, 2024.

City of Burleson is in the second year of a five-year service agreement with Axon Enterprises, Inc.

REFERENCE:

CSO#5190-08-2023

FISCAL IMPACT:

\$37,014.78 distributed over the span of four (4) years for the additional (E.com) licenses are allocated in the Police Department's general budget.

Account Number: 1012001-61510

A not to exceed contingency in the amount of \$200,000.00 over the contract amendment costs through January 31, 2029. This contingency request is below the 10% threshold for the \$2.2 million Axon Service Agreement. Available funds in the Police Department's budget would need to be identified before any contingency funds were expended.

STAFF CONTACT:

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