
City Council Regular Meeting

DEPARTMENT: Police
FROM: Billy J. Cordell, Chief of Police
MEETING: October 21, 2024

SUBJECT:

Consider approval of Cooperative Purchase Agreement with Axon Enterprise, Inc. for the purchase of Unmanned Aerial Surveillance (UAS) licenses and a fotokite (tethered drone) through BuyBoard Contract No.718-23 in an amount of \$110,213.08 over five years. *(Staff Presenter: Wes Routson, Support Bureau Lieutenant)*

SUMMARY:

The Burleson Police Department requests Council's support of Cooperative Purchase Agreement with Axon Enterprises, Inc. for the addition of a fotokite (tethered drone) and Axon Air streaming software in the total amount of \$110,213.08 distributed over the next five (5) years. Both items were approved supplements as a part of the city's approved budget for Fiscal Year 2024-2025. The Axon Air software request is \$1,633.81 higher than the originally approved supplemental request due to compressing the purchase into the remaining time of four years (4) on the department's Axon Master Service Agreement.

The fotokite is on a five-year (5) service agreement schedule. The Axon Air streaming software is on the remaining four-year (4) service agreement with the department's other Axon software services (E.com licenses). The fotokite is a one-time purchase of equipment and the Axon Air is software that may be renewed at the end of the existing service agreement along with the other software-based equipment.

Fotokite (Tethered Drone) (5-year agreement):

- 2024: \$ 9,891.96
- 2025: 14,818.43
- 2026: 15,411.15
- 2027: 16,027.60
- 2028: 16,668.70
- **Total: \$ 72,817.84**

Axon Air Software (4-year agreement):

- 2024: \$ 9,348.81
- 2025: 9,348.81
- 2026: 9,348.81
- 2027: 9,348.81
- **Total: \$ 37,395.24**

Cumulative Totals:

- 2024: \$ 19,240.77
- 2025: 24,167.24
- 2026: 24,759.96
- 2027: 25,376.41
- 2028: 16,668.70
- **Total: \$ 110,213.08**

RECOMMENDATION:

Staff recommends approval of the amendment.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

City Council Special Meeting September 03, 2024.

City Council Regular Meeting September 09, 2024.

REFERENCE:

N/A

FISCAL IMPACT:

\$110,213.08 distributed over the span of five (5) years is allocated in the Police Department's general budget. Account Number: 1012001-61510

STAFF CONTACT:

Wes Routson
Support Bureau Lieutenant
wrounson@burlesontx.com
817-426-9947