



Increase Spend -  
Water Meter Supply Contract with  
Core & Main, L.P.

# Background

- Water meters lose accuracy with age resulting in non-billed water loss
- Burleson Water Conservation Plan includes a number of initiatives designed to help reduce non-billed water loss and systematically improve accuracy of water meters
  - Meters 1" and smaller replaced every 10 years
  - Meters 1-1/2" to 2" tested for accuracy every three years
  - Meters larger than 2" tested for accuracy annually
- Meter purchases support:
  - Periodic meter replacements
  - New meters for growth / new development
  - Routine meter maintenance activities



# Meter Purchase Contract and Action Requested

- City Council awarded current three-year contract to Core & Main, LP in an amount not to exceed \$553,032 in September 2022
- Core & Main, LP is the sole authorized distributor for Texas of the Neptune meter system that Burleson uses
- Expenses in the contract to date have nearly exhausted the not-to-exceed contract due to:
  - Meter cost increases
  - Continuing and significant growth of Burleson

**As a result, additional spending authority in the amount of \$215,000 is requested for meter system purchases over the remaining 11 months of the contract**



# Recommendation

Approve a minute order to increase the total amount of payments under the agreement with Core & Main, L.P. (CSO# 3083-09-2022) for the purchase of water meters in the amount of \$215,000

# Questions / Discussion

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