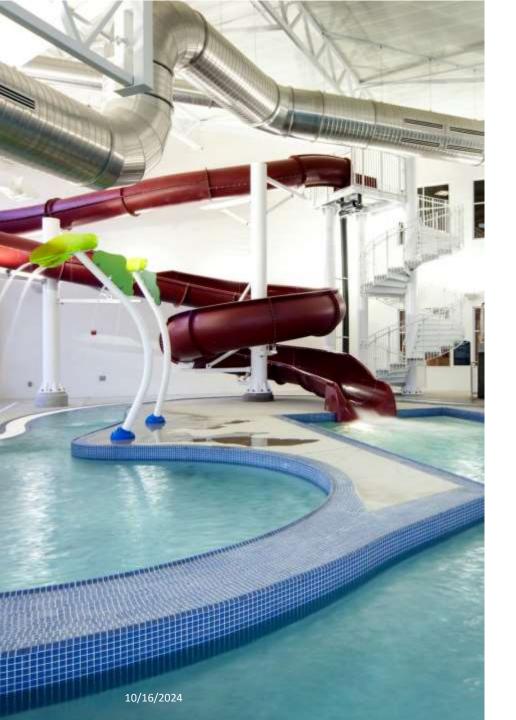


# BRICK RENOVATIONS – GMP INTERIOR RENOVATIONS & POOL RESURFACING

CITY COUNCIL

STAFF PRESENTER: JEN BASHAM, DIRECTOR OF PARKS AND RECREATION



## BACKGROUND

- January 8, 2024: Council supported the plan for the renovation projects and the renderings for the lobby
  - Lobby Design Ron Hobbs Architecture & Interior Design, LLP
- Construction Manager at Risk Contract executed with C1S Group in May 2024
- Scope of Project:
  - Lobby Remodel
  - Pool Dehumidification System Replacement
  - Replace Indoor Pool Sand Filters
  - Resurface Indoor Pool
  - Replace A/C Units and Chillers
- First GMP Package Council approved on September 9, 2024
- •Current Phase:
  - Requesting approval for the final package.
  - Park Board recommended approval of this item on October 17, 2024 (pending)

# FIRST & FINAL PACKAGE BREAKDOWN

### **FIRST EQUIPMENT PACKAGE:**

### Includes:

- Design Calculation to size new pumps
- Demolition of (11) RTUs, (2) chillers & pumps, (2) dehumidifiers
- Provide and install (11) RTUs, (2) chillers & pumps, (2) dehumidifiers
- Disconnect and hook-up of electrical
- Tie into existing controls
- First Package Cost \$4,079,342

### **FINAL INTERIOR & POOL PACKAGE:**

### **Interior Renovations:**

- Lobby (includes removal of Rockwall)
- Pool Party Rooms
- Family Changing Rooms
- Lobby Restrooms
- Meeting Rooms
   Indoor Pool:
- Resurface
- Remove and install new sand filters
- Install evacuator system

### Final Package Cost - \$1,364,408

# **BUDGET AND FUNDING**

**Original Budget:** 

- First GMP Equipment Package \$4,462,500
- Desert Aire-\$1,575,000
  HVAC replacement- \$2,887,500
  Final Package \$989,100
  Remodel of entryway- \$511,350
  Replacement of Indoor Pool sand filter- \$162,750
  Replaster of Indoor Pool-\$315,000

Total Budget: \$5,451,600

First Package Cost: \$4,079,342 Final Package Cost: \$1,364,408 Total: \$5,443,750



### ADDITIONAL ELEMENTS

These elements will be addressed concurrently with the Brick Renovation project; however, they fall outside the scope of our contract with C1S.

- Meeting Room Audio/Visual \$47,269.63
- Women's Locker Replacement \$39,387
- Small Indoor Playstructure (Lobby) estimate \$45,000
- Lobby Furniture \$75,912
- Contingency estimate \$20,757
- For an approximate total of \$228,325

\*This will come back to Council as part of the capital project amendment in November



# 1

#### **INTERIOR RENOVATIONS:**

Includes lobby remodel, play structure, meeting room and party rental room remodels, AV and women's locker replacement

**NOVEMBER 2024** 



#### POOL RENOVATIONS:

Includes replacement of indoor sandfilter, dehumidification system, evacuation system, replastering of indoor pool

**AUGUST 2025** 

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HVAC UNITS: Includes rooftop units and chillers

### SEPTEMBER 2025

# PROJECTED TIMELINE



### APPROVE THE FINAL PACKAGE AS PRESENTED

### DENY THE FINAL PACKAGE

# DIRECTION

10/16/2024