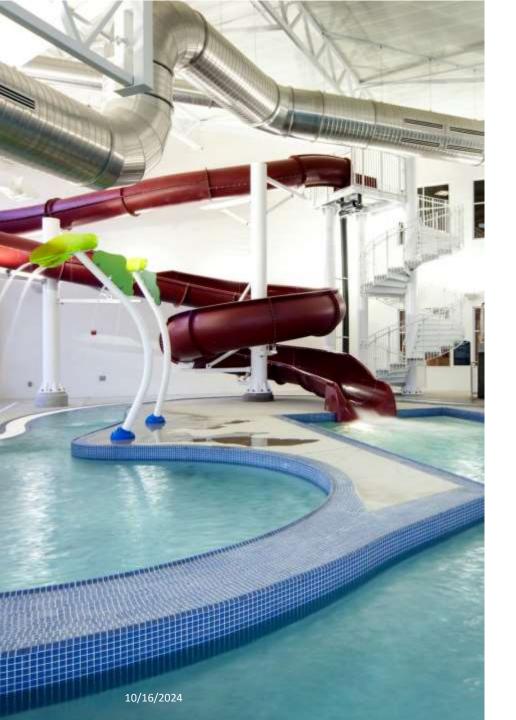


BRICK RENOVATIONS – GMP INTERIOR RENOVATIONS & POOL RESURFACING

CITY COUNCIL

STAFF PRESENTER: JEN BASHAM, DIRECTOR OF PARKS AND RECREATION



BACKGROUND

- January 8, 2024: Council supported the plan for the renovation projects and the renderings for the lobby
 - Lobby Design Ron Hobbs Architecture & Interior Design, LLP
- Construction Manager at Risk Contract executed with C1S Group in May 2024
- Scope of Project:
 - Lobby Remodel
 - Pool Dehumidification System Replacement
 - Replace Indoor Pool Sand Filters
 - Resurface Indoor Pool
 - Replace A/C Units and Chillers
- First GMP Package Council approved on September 9, 2024
- •Current Phase:
 - Requesting approval for the final package.
 - Park Board recommended approval of this item on October 17, 2024 (pending)

FIRST & FINAL PACKAGE BREAKDOWN

FIRST EQUIPMENT PACKAGE:

Includes:

- Design Calculation to size new pumps
- Demolition of (11) RTUs, (2) chillers & pumps, (2) dehumidifiers
- Provide and install (11) RTUs, (2) chillers & pumps, (2) dehumidifiers
- Disconnect and hook-up of electrical
- Tie into existing controls
- First Package Cost \$4,079,342

FINAL INTERIOR & POOL PACKAGE:

Interior Renovations:

- Lobby (includes removal of Rockwall)
- Pool Party Rooms
- Family Changing Rooms
- Lobby Restrooms
- Meeting Rooms
 Indoor Pool:
- Resurface
- Remove and install new sand filters
- Install evacuator system

Final Package Cost - \$1,364,408

BUDGET AND FUNDING

Original Budget:

- First GMP Equipment Package \$4,462,500
- Desert Aire-\$1,575,000
 HVAC replacement- \$2,887,500
 Final Package \$989,100
 Remodel of entryway- \$511,350
 Replacement of Indoor Pool sand filter- \$162,750
 Replaster of Indoor Pool-\$315,000

Total Budget: \$5,451,600

First Package Cost: \$4,079,342 Final Package Cost: \$1,364,408 Total: \$5,443,750



ADDITIONAL ELEMENTS

These elements will be addressed concurrently with the Brick Renovation project; however, they fall outside the scope of our contract with C1S.

- Meeting Room Audio/Visual \$47,269.63
- Women's Locker Replacement \$39,387
- Small Indoor Playstructure (Lobby) estimate \$45,000
- Lobby Furniture \$75,912
- Contingency estimate \$20,757
- For an approximate total of \$228,325

*This will come back to Council as part of the capital project amendment in November



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INTERIOR RENOVATIONS:

Includes lobby remodel, play structure, meeting room and party rental room remodels, AV and women's locker replacement

NOVEMBER 2024



POOL RENOVATIONS:

Includes replacement of indoor sandfilter, dehumidification system, evacuation system, replastering of indoor pool

AUGUST 2025

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HVAC UNITS: Includes rooftop units and chillers

SEPTEMBER 2025

PROJECTED TIMELINE



APPROVE THE FINAL PACKAGE AS PRESENTED

DENY THE FINAL PACKAGE

DIRECTION

10/16/2024