

## Exhibit C

COST OF SERVICE. The **City of Burleson** shall pay for services , supplies, and equipment in accordance with the following estimated cost schedule. The **City of Burleson** will be liable to pay all the expense that have endured; and a 10% administration fee.

### THE CITY OF BURLESON: 2024 NOVEMBER 5th

Contracted Election with Johnson County/Shared Ballots 8 EV & 16 ED Location.

Pct. 2, 3, 4, 5, 7, 10, 11, 12, 31, 32, 33, 34, 38, 39, 40 & 41

1. VOTING EQUIPMENT, TABULATION NOTICE, AND BUILDING RENTAL		Estimated Cost
(X) Rental DS950 Optical Scanner		\$250.00
(X) Rental ES&S Epress Vote for HAVA		\$4,000.00
(X) Programming Charges/Coding/Media/ shipping for DS950 Central count & Auto-marks		\$900.00
(X) Printing Ballots/Layout/Spanish Coding/ shipping		\$6,000.00
(X) Publish Notice of Tabulation Test		\$85.00
(X) Building Rental		\$200.00
2. CENTRAL COUNT EXPENSES		
SC (X) CC Station Manager		\$62.50
SC (X) Tabulation Supervisor		\$75.00
SC (X) Assistant Tabulation Supervisor		\$75.00
SC (X) Assistant Tabulation		\$50.00
SC (X) CCS Judge		\$37.50
SC (X) CCS Alt. Judge		\$37.50
SC (X) Early Voting Ballot Board Judge		\$240.00
SC (X) Early Voting Ballot Board Alt. Judge		\$208.00
SC (X) Early Voting Ballot Board Personnel		\$416.00
SC (X) Provisional/Late Ballot Board Judge		\$30.00
SC (X) Provisional/Late Ballot Board Alt. Judge		\$26.00
SC (X) Provisional/Late Ballot Board Clerks		\$52.00
SC (X) Security		\$360.00
3. ESTIMATED EARLY VOTING COSTS		
(X) Judge's Kit Early Voting		\$200.00
(X) Ballot by Mail BUC		\$1,500.00
(X) Early Voting Judges and Clerks		\$9,600.00
(X) Early Voting Mileage Reimbursement		\$50.00
(X) Early Voting Pick up & delivery fee		\$100.00

**Exhibit C**

**4. ESTIMATED ELECTION DAY COSTS**

<u>(X) Judge's Kit Election Day</u>	\$400.00
<u>(X) Election Day Judges and Clerks</u>	\$2,000.00
<u>(X) Election Day Pick up &amp; delivery fee</u>	\$400.00
<u>(X) Supplies</u>	\$200.00

Subtotal ..... \$27,554.50

**5. CONTRACT ADMINISTRATIVE FEE & TOTAL COST**

10% of Subtotal \$2,755.45

**TOTAL COST ..... \$30,309.95**

**\* Per section: 7.01**

If the Election is canceled there will be a fee of \$75.00 to be paid by CITY  
within (30) days of said cancellation.