

---

**Community Service Development Corporation (Type B)**

**DEPARTMENT:** Finance

**FROM:** Harlan Jefferson, Deputy City Manager

**MEETING:** August 19, 2024

---

**SUBJECT:**

Consider approval of a resolution adopting the Burleson 4B Community Service Development Corporation FY 2024-2025 annual budget. *(Staff Contact: Harlan Jefferson)*

**SUMMARY:**

The purpose of the resolution is to have the Board of Directors of the Burleson 4B Community Service Development Corporation approve and adopt the FY 2024-2025 budget.

Some key highlights in the proposed FY 2024-2025 budget include:

- Beginning Fund Balance: \$5,035,601
- Revenues: \$7,815,306
- Expenses: \$8,375,605
- Ending Fund Balance: \$4,479,302
- Fund Supports:
  - Parks Administration
  - Subsidizes Parks Performance Fund Operations
  - Subsidizes Golf Operations
  - Parks Capital Improvement Program

**RECOMMENDATION:**

Staff recommends approval of the resolution.

**PRIOR ACTION/INPUT (Council, Boards, Citizens):**

N/A

**REFERENCE:**

N/A

**FISCAL IMPACT:**

N/A

**STAFF CONTACT:**

Harlan Jefferson  
Deputy City Manager  
[hjefferson@burlesontx.com](mailto:hjefferson@burlesontx.com)  
817-426-9651