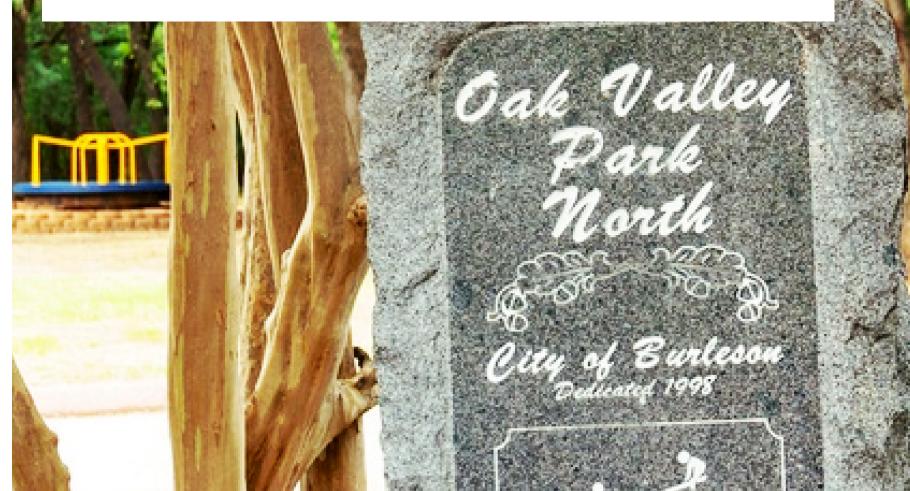
Park Monument Signs

Park Board: January 5, 2023 *Staff Presenter: Jessica Martinez, Recreation Manager*

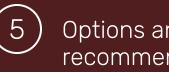




Presentation Points



Proposed Sign Designs



Options and Staff recommendation

Background



- Park Monument Signage has been approved as a FY 2023 through FY 2027 project in the Parks Capital Improvement Program to acquire/update park signage.
- This project has been budgeted with \$65,000 annually over the next 5 years.



5 Year Plan

Park selection prioritized by: (1) Parks without signage (2) Parks with recently completed refurbishments, or scheduled refurbishments



Year 1: FY 2023

Design: Neighborhood Park

Neighborhood Sign Construction: Elk Ridge (No existing signage; Scheduled renovation, Spring 2023) Neighborhood Sign Construction: Wakefield (No existing signage; Scheduled renovation, Spring 2023)

Year 2: FY 2024

Design: Community Park

Community Sign Construction: Prairie Timber Park (No existing signage; Renovated, Aug. 2022) Neighborhood Sign Construction: Claudia's Park (No existing signage; Scheduled renovation, Jan. 2023)

Year 3: FY 2025

Neighborhood Sign Construction: Clark Park (August 2022) Neighborhood Sign Construction: Mistletoe Hill Park (no existing signage) Neighborhood Sign Construction: Centennial Park (no existing signage)

Year 4: FY 2026

Neighborhood Sign Construction: Cindy Park (Renovated, August 2022) Neighborhood Sign Construction: Cedar Ridge (FY 24 CIP project and no existing signage) Neighborhood Sign Construction: Oak Valley (Scheduled renovated, Spring 2023)

Year 5: FY 2027

Neighborhood Sign Construction: Meadowcrest (FY 26 CIP project) Neighborhood Sign Construction: Heberle (FY 27 CIP project) Neighborhood Sign Construction: Warren Park (FY 27 CIP project)

13 signs will be completed through FY 27, additional years will be added to the CIP to address remaining parks

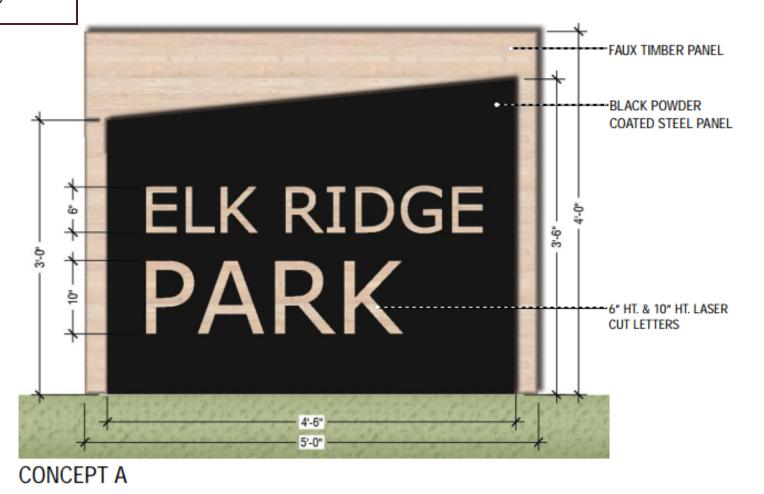
Year 1: Implementation

Kimley-Horn was selected as our vendor in October 2022. Their services will provide design and finalized construction documents for this project.

Project Timeline: Kimley-Horn Contract Execution: <i>October 24, 2022</i>	Design: Neighborhood Park	Cost: \$17,000
Final Conceptual Designs Completion: November 11, 2022 Park Board and Council review/approval: January 2023 (Park Board) March 2023 (Council)	Neighborhood Sign Construction: Elk Ridge	Estimated Cost: \$25,000 - \$26,000 depending on design selection
Bid process, if design approved: March 2023 (1-month to select vendor) Construction begins and complete by: April 2023 (based on supply demand)	Neighborhood Sign Construction: Wakefield	Estimated Cost: \$25,000 - \$26,000 depending on design selection

Proposed Sign Design

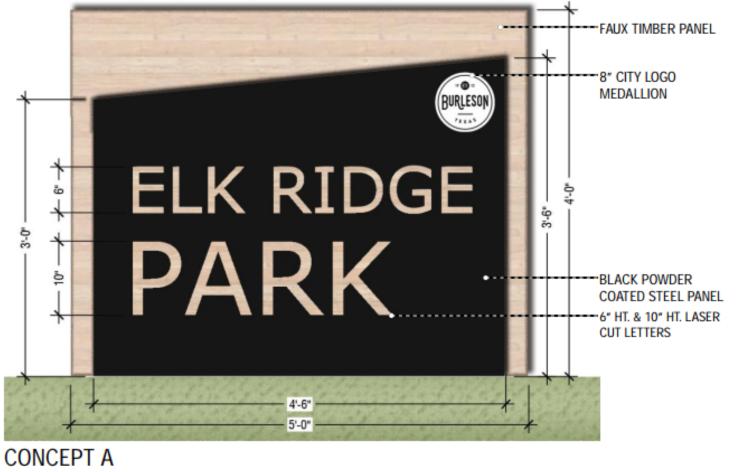
WITHOUT LOGO



ESTIMATED COST: \$25,000

Option without logo medallion

WITH LOGO

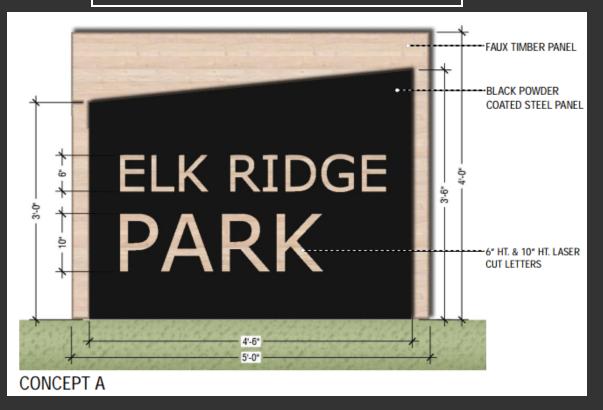


ESTIMATED COST: \$26,000

Option with logo medallion

Options

Staff Recommendation



WITHOUT LOGO

ESTIMATED COST: \$25,000

FAUX TIMBER PANEL ·8* CITY LOGO BURLESON MEDALLION ELK RIDGE 3'-0" PARK ъ BLACK POWDER COATED STEEL PANEL 6" HT. & 10" HT. LASER CUT LETTERS 4'-6" 5'-0" CONCEPT A

> WITH LOGO ESTIMATED COST: \$26,000