

FLEET VEHICLE CALDWELL

Fiscal Year 2023



WHEN WE REPLACE ASSETS

Introduction

- The Equipment Services Division of Public Works is responsible for Vehicle and Equipment Purchases along with the continuing Maintenance and Repair of all assets during their life cycle with the City.
- During the budget process Equipment Services provides a list of Assets that have been identified as in need of replacement for the following Fiscal Year along with a multi year projection.
- Departments that plan to ask for additional vehicles or equipment are provided design assistance as well as quotes from Equipment Services for their Supplemental requests.
- A scoring system of 6 criteria provides staff information to consider when recommending retention or replacement of assets.
- The scoring system includes:

Age	Reliability	Usage
Type of Service	Condition	Maintenance Cost



WHEN WE REPLACE ASSETS

Why Are All Vehicles Not Replaced At One Time

In most instances, the Equipment Services Division strives to replace / purchase all equipment and new vehicles at one time. Due to several factors, Staff anticipate replacing / purchasing equipment / vehicles throughout the year. Factors include but are not limited to:

- Availability of vehicles on Dealership Lots
- Purchasing from different vendors / cooperatives to ensure best pricing
- Lead time to receive the vehicle
- Ability of vendor to provide a final price quote
- Original vehicle selection not available - finding a suitable alternative
- Replacement of vehicle due to a totaled accident insurance claim



REASON FOR REPLACEMENT

Total Loss Insurance Claim

On March 23, 2023, while responding to a call, the Fire Department's Battalion Tahoe asset was struck on the passenger side causing the vehicle to roll over and hit another vehicle

- No major injuries to were sustained in the accident
- The result of the accident has caused extreme cosmetic and mechanical damage; the insurance company considers the vehicle as Totaled and not repairable.
- An insurance claim has been submitted and we are currently waiting reimbursement
- The Equipment Replacement Fund (ERF) will be used to fund the new asset and funding will be replaced with the insurance payment



FLEET EQUIPMENT PURCHASES

Fire Department - BuyBoard

- FY 2023 Fleet Equipment Purchases
- Replacement Fleet Vehicle

Fire Department

Chevrolet Tahoe (Battalion Unit 727)

- Caldwell Chevrolet with CAP Fleet Upfit \$69,305.00
- S&A Collision to re-paint to COB Fire Red \$8,672.68
 - Vehicle comes white and needs to be painted Fire Red. Fire Red is not available off the lot.
- KMP Graphics package installation \$1,563.13
- 10% Contingency (If Needed) \$7,954.08

Sub-Total - \$87,494.89



***Staff anticipate the delivery of vehicles in late fall of 2023**

HOW WE PURCHASE

Purchasing

- We recommend purchasing Turn-Key from Cooperative Contracts
- The overall objective of Cooperative contracts is to provide a mechanism for all local governments in Texas to pool their collective purchasing power and save funding. The Cooperative evaluates vendor proposals on the basis of best value to the Cooperative members
- When using the turn-key process, City Staff are in control of the build before the quote is generated. This ensures that we are getting a budget quote that will be very close to the purchasing price
- The turn-key process delivers a unit ready to get working upon delivery
- To ensure that the quoted BuyBoard pricing is fair and competitive, City Staff reached out to five (5) vehicle dealerships in the DFW area (Two (2) local and Three (3) within the DFW area). Staff received three (3) no responses and two (2) dealerships stated they could not assist at this time



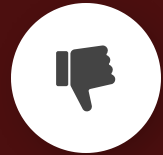
OPTIONS

RECOMMEND APPROVAL



APPROVE BUYBOARD CONTRACT

Consider approval of a contract for the purchase of a replacement fleet vehicles with Caldwell Country Chevrolet through the BuyBoard Cooperative in the amount of \$87,494.89



DENY BUYBOARD CONTRACT

