

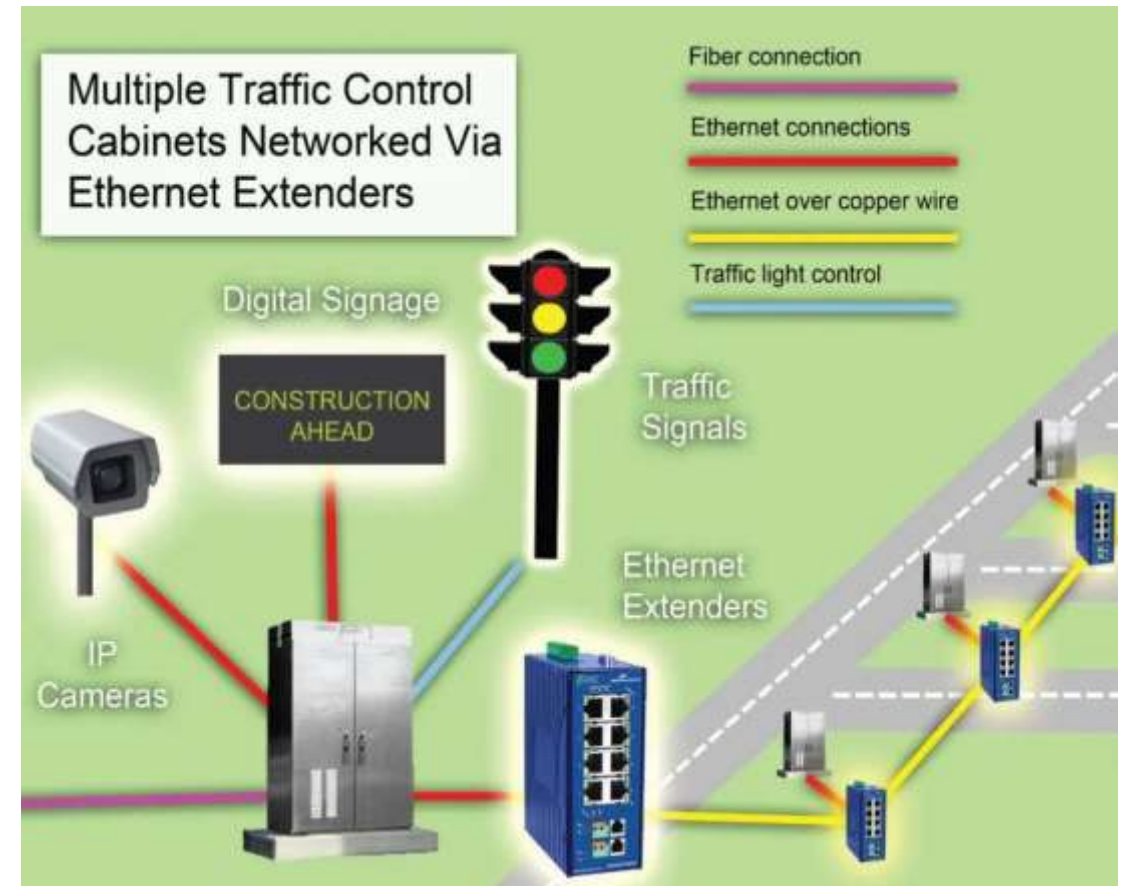


ITS (Intelligent Transportation System)

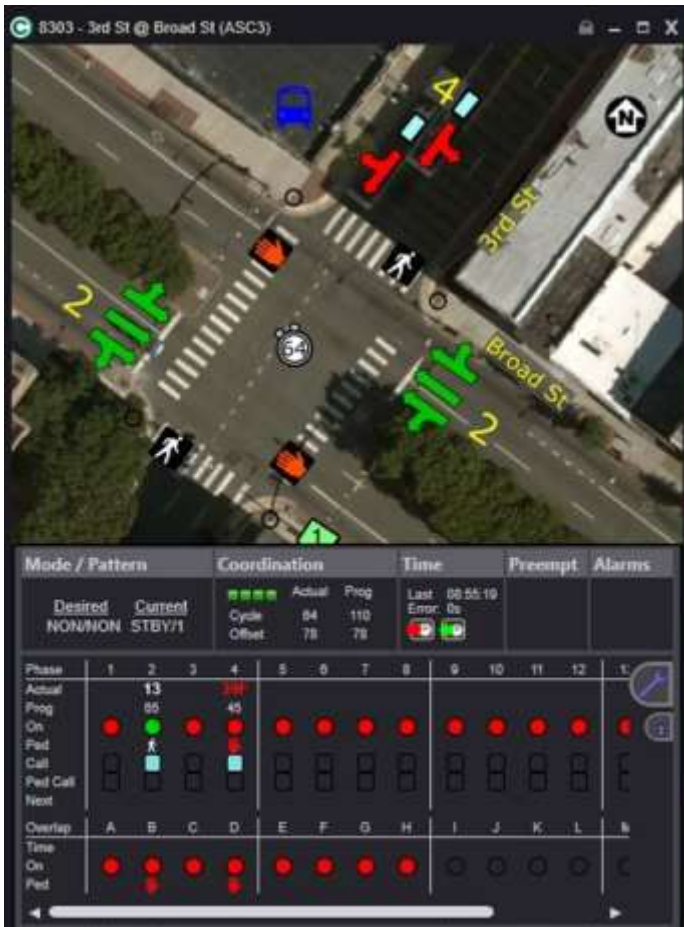
ENGINEERING SERVICES CONTRACT AMENDMENT

Project Overview

- City contracted with Kimley-Horn and Associates, Inc. August 2020 for design of the Intelligent Transportation System (ITS) project (\$155,644)
- Original contract included the TxDOT traffic signals along SH 174 (Wilshire Blvd) in Burleson; subsequent contract amended added all other Burleson signals and design of Traffic Management Center (additional \$27,600)
- Burleson voters approved 2022 GO Bond funding in the amount of \$2,161,123 and the FY24 Capital Improvement Plan includes an additional \$1,500,000



Proposed Contract Amendment



\$45,000 additional design fee for:

- Participation in additional coordination activities with City staff (Information Technology and Public Works & Engineering) to re-package project previously bid that resulted in only one bid that was well beyond the project budget
- Hosting additional meetings with vendors to refine documents for specialty software, hardware, and equipment procurement
- Assistance in review pricing and quotes from vendors
- Coordination with vendors and City staff as needed

Funding Sources: Street Bond & GO Bond

Anticipated Next Steps

Confirmation of TxDOT signal maintenance responsibilities and agreement: December 2023 – January 2024

Procurement of systems and equipment: January – March 2024

System and equipment construction / installation: April 2024 – February 2025

OPTIONS



APPROVE

Approve Engineering Services
Contract Amendment in the
amount of \$45,000

DENY

Deny Approve Engineering
Services Contract Amendment in
the amount of \$45,000

Questions / Discussion

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Public Works & Engineering

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