
City Council Regular Meeting

DEPARTMENT: Information Technology
FROM: Hugo Rodriguez, Deputy Director, IT
MEETING: December 11, 2023

SUBJECT:

Consider approval of a contract with the sole source provider Environmental Systems Research Institute, Inc. (ESRI) for map services software and maintenance for three-years in the amount of \$146,700.00. (Staff Contact: Hugo Rodriguez, Deputy Director, IT)

SUMMARY:

The city relies on ESRI Map Services software to operate its comprehensive map services. This robust software has powerful tools and features that help the city manage and analyze geospatial data, enabling better decision-making and increased efficiency across multiple city departments and services. Departments such as Police, Fire, Dispatch, Public Works, Development Services, and Parks rely on the ESRI maps service to manage their daily operations. In emergencies, the emergency operations center also depends on the ESRI maps service to respond to and organize the situation quickly and efficiently.

The contract terms provide us access to software licensing, technical support, and maintenance for the contract period. The cost of the software will be budgeted annually under the Support Service fund, and it has been budgeted for FY 2024.

RECOMMENDATION:

Approve contract with Environmental Systems Research Institute, Inc.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

NA

FISCAL IMPACT:

Support Service: 6108001-63506 - \$146,700.00

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