

ORDINANCE

AN ORDINANCE AMENDING THE CITY BUDGET FOR FISCAL YEAR 2025-2026 BY INCREASING APPROPRIATIONS IN THE GENERAL FUND IN THE AMOUNT OF \$438,130, BY INCREASING APPROPRIATIONS IN THE IT SUPPORT SERVICES FUND IN THE AMOUNT OF \$94,539, BY INCREASING APPROPRIATIONS IN THE ERF GOVERNMENTAL FUND IN THE AMOUNT OF \$175,209, BY INCREASING APPROPRIATIONS IN THE ERF PROPRIETARY FUND IN THE AMOUNT OF \$175,208, BY INCREASING ANTICIPATED REVENUES IN THE GENERAL FUND BY \$345,953, AND BY INCREASING ANTICIPATED REVENUES IN THE IT SUPPORT SERVICES FUND BY \$94,539; FINDING THAT TIME IS OF THE ESSENCE AND THAT THIS ORDINANCE MAY BE CONSIDERED AND APPROVED AT ONLY ONE MEETING; INSTRUCTING THE CITY MANAGER TO FILE THE BUDGET AMENDMENT WITH THE COUNTY CLERK; INCORPORATING THE RECITALS INTO THE BODY OF THE ORDINANCE; FINDING THAT THE MEETING AT WHICH THIS ORDINANCE IS PASSED IS OPEN TO THE PUBLIC; AND, PROVIDING FOR A CUMULATIVE CLAUSE, A SEVERABILITY CLAUSE, AND AN EFFECTIVE DATE.

WHEREAS, the City of Burleson, Texas (the “City”), is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, on or about September 8, 2025, the City Council passed Ordinance CSO#5910-09-2025, which adopted a City budget for Fiscal Year 2025-2026 (10/1/25-9/30/26) (the “Original Budget”); and

WHEREAS, the City Council has approved amendments to the Original Budget through ordinances, including on October 20, 2025, December 15, 2025, February 16, 2026, March 23, 2026, and April 20, 2026 (collectively with any and all amendments the “Budget”); and

WHEREAS, the City Council desires to amend the Budget by increasing appropriations in the General Fund in the amount of \$438,130, by increasing appropriations in the IT Support Services Fund in the amount of \$94,539, by increasing appropriations in the ERF Governmental Fund in the amount of \$175,209, by increasing appropriations in the ERF Proprietary Fund in the amount of \$175,208, by increasing anticipated revenues in the General Fund by \$345,953, and by increasing anticipated revenues in the IT Support Services Fund by \$94,539; and

WHEREAS, the City Council may consider and approve certain ordinances or ordinance amendments at only one meeting in accordance with Section 2-4 of the Code of Ordinances of the City of Burleson; and

WHEREAS, the City Council finds and determines that this ordinance may be considered and approved in only one meeting because the provisions of this ordinance supplements the adopted budget by appropriating additional funds, because this ordinance is not considered as part of the consent agenda, and because time is of the essence; and

WHEREAS, the City Council hereby finds and determines that the amendments and regulations set forth herein are in the best interest of the public and are adopted in furtherance of the public health, safety, welfare, morals, and general welfare.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BURLESON, TEXAS, THAT:

Section 1.

In addition to those amounts appropriated from the various City departments for Fiscal Year 2025-2026 in the Budget, there shall also be increased appropriations and decreased appropriations as set forth in the following funds below:

1. Increasing appropriations in the General Fund in the amount of \$438,130,
2. Increasing appropriations in the IT Support Services Fund in the amount of \$94,539,
3. Increasing appropriations in the ERF Governmental Fund in the amount of \$175,209, and
4. Increasing appropriations in the ERF Proprietary Fund in the amount of \$175,208.

Additionally, in addition to those amounts estimated as revenue from the various City departments for Fiscal Year 2025-2026 in the Budget, there shall also be increased estimated revenues as set forth in the following funds below:

1. Increasing anticipated revenues in the General Fund by \$345,953, and
2. Increasing anticipated revenues in the IT Support Services Fund by \$94,539.

Section 2.

The findings set forth above in the recitals of this ordinance are incorporated into the body of this ordinance as if fully set forth herein.

Section 3.

That, in accordance with state law, the City Manager shall file or cause to be filed a true and correct copy of this ordinance, with the City Secretary and in the office of the County Clerks of Johnson and Tarrant County, Texas.

Section 4.

This ordinance shall be cumulative of all provisions of the City, except where the provisions of this ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

Section 5.

The terms and provisions of this ordinance shall be deemed to be severable and that if any section, subsection, sentence, clause, or phrase of this ordinance shall be declared to be invalid or unconstitutional, the same shall not affect the validity of any other section, subsection, sentence, clause, or phrase of this ordinance and the remainder of such ordinance shall continue in full force and effect the same as if such invalid or unconstitutional provision had never been a part hereof.

Section 6.

It is hereby officially found and determined that the meeting at which this ordinance is passed is open to the public and that public notice of the time, place, and purpose of said meeting was given as required by law.

Section 7.

This ordinance shall become effective immediately upon its passage and publication as required by law.

AND IT IS SO ORDAINED.

PASSED AND APPROVED this _____ day of _____, 20_____.

First and Final Reading: the _____ day of _____, 20_____.

Chris Fletcher, Mayor
City of Burleson, Texas

ATTEST:

APPROVED AS TO FORM:

Amanda Campos, City Secretary

E. Allen Taylor, Jr., City Attorney