

An aerial photograph of a city street intersection. A multi-lane road runs diagonally from the bottom left towards the top right. It intersects with a horizontal road. To the left of the intersection, there are several commercial buildings, including a large white one with a flat roof. To the right, there are more buildings, some with flat roofs and others with gabled roofs. A green field, possibly a sports field, is visible on the right side. The overall scene is a typical urban environment.

CITY HALL RENOVATION DESIGN CONTRACT

THE CITY OF
BURLESON
TEXAS

ELLISON STREET PROJECT

- Ellison on the Plaza Project to house city staff
- 114 W. Ellison to be demoed and repurposed
- Certain staff from 114 Ellison to move to City Hall
- Renovations required at City Hall to house new staff

ARCHITECTURAL AGREEMENT

On February 7, 2022, City Council approved a contract with Brinkley Sargent Wiginton for professional services for minor and major renovation options and estimated costs for city hall.



NEEDS ASSESSMENT

BSW completed an assessment of current and future needs of all departments to be housed in City Hall.

- Existing City Hall Square Footage could accommodate 7-10 additional years of staff growth.
- Space is not sufficient beyond 10 years.

Based on assessments, BSW provided 3 options for consideration.



COUNCIL RECOMMENDATION

On August 15, 2022, City Council was provided three design options, and directed staff to design and bid for Option 2 with Add. Alternates for the bathroom remodel and additional City Council work area.



OPTION 2

Estimated Cost

Includes Design,
Construction and
FFE

\$2,545,000



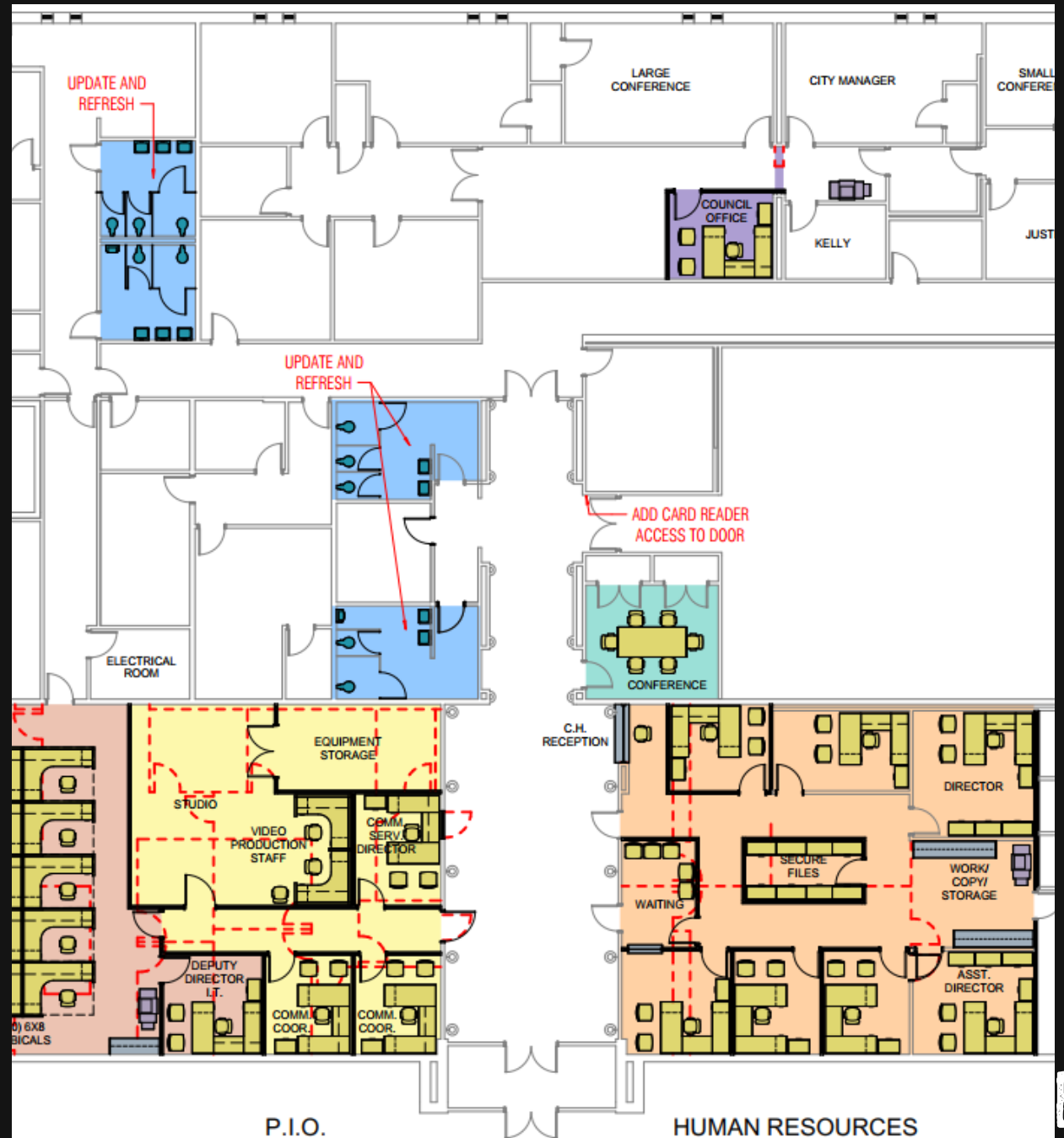
DESIGN PROPOSAL

Design Proposal

\$283,392

Proposal Includes:

- Design of space for IT, PIO and HR
- HVAC and Security Upgrades
- CMAR Prep
- Building Environmental Assessment



FUNDING

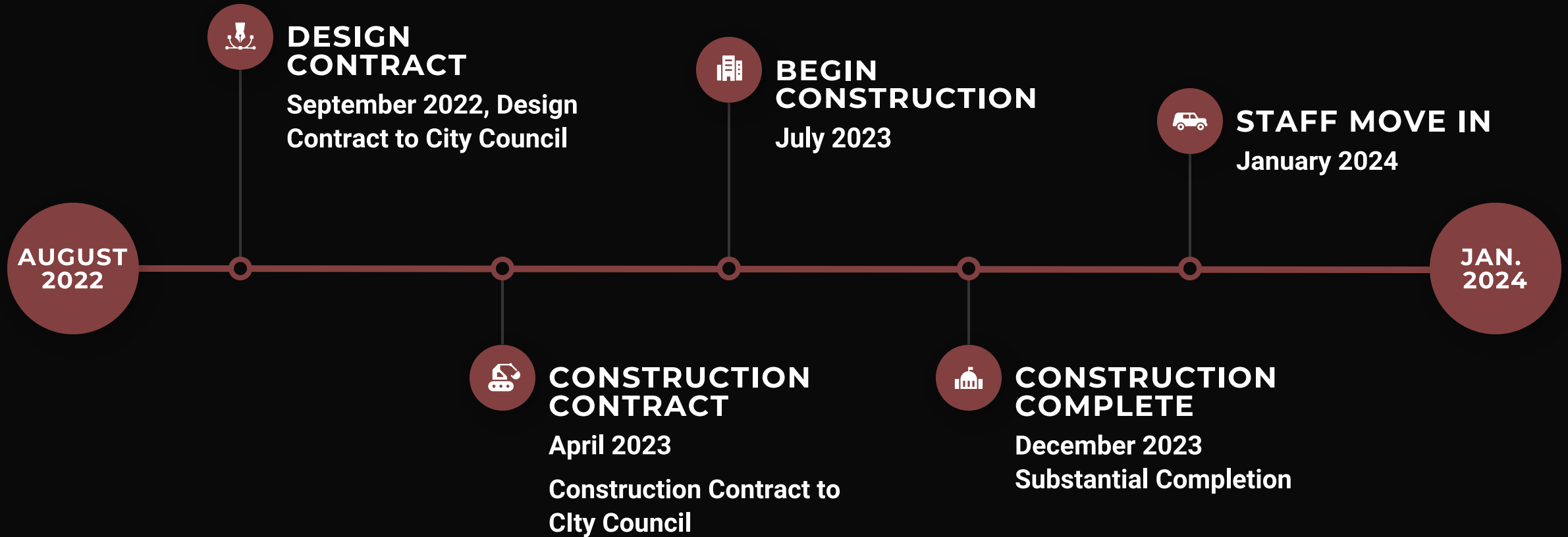
Original Funding

- \$204,000 - Cash from Ellison Project
- \$120,000 - PEG

Additional Funding

- Contingency Savings from Ellison Street Project
- \$1.5M in Additional Cash





NEXT STEPS

COUNCIL ACTION

Recommended

- Approve a professional services agreement with BSW for City Hall Renovation Design in an amount not to exceed \$283,392.
- Deny a professional services agreement with BSW.



DISCUSSION

QUESTIONS?

