
City Council Regular Meeting

DEPARTMENT: Public Works

FROM: Errick Thompson, Deputy Director of Public Works - Engineering

MEETING: January 9, 2023

SUBJECT:

Consider approval of a Funding Interlocal Agreement with Tarrant County for the Design and Construction of the Stone Rd. / Village Creek Parkway Widening Project in the amount of \$3,030,000. (*Staff Presenter: Errick Thompson, Deputy Director of Public Works - Engineering*)

SUMMARY:

The scope of this project includes widening and reconstructing approximately 0.5 miles of Stone Road / Village Creek Parkway from McCall Street to Alsbury Boulevard. The project will replace the existing two-lane asphalt roadway with a five-lane undivided concrete roadway including two lanes in each direction, a two-way left turn lane, curb and gutter, a closed drainage system, street lights, sidewalks, and a 10' shared use path.

The City submitted an application for this project in response to Tarrant County's call for projects in April 2021. In August 2021 the project was selected for the Tarrant County Bond program, and then approved by the Tarrant County voters in November 2021. Per the agreement, Tarrant County agrees to reimburse the City for 50% of the eligible project costs in an amount not to exceed \$3,030,000.00 (\$2,530,000.00 in 2021 Tarrant County Bond funds and \$500,000.00 in 2006 Discretionary funds from Precinct 1). The total project is anticipated to cost \$6,031,839.

The project schedule is being accelerated from FY2026-27 to now based on Tarrant County's funding availability and timeline. The current Capital Improvement Plan includes \$3,501,839 in FY2026-27 (cash and impact fees) funding for this project. A CIP adjustment will be necessary in order to fully fund the construction contract award in November/December 2023. Options are in development and this may include adjusting a portion of the right-of-way acquisition funding for the Alsbury, Phase III project.

The project schedule anticipates completing design in Fall 2023 and completing construction late 2024. Over 85% of the project costs are anticipated to be funded by either impact fees or the Tarrant County Bond Program.

OPTIONS:

- 1) Approve the Funding Interlocal Agreement as presented

2) Deny the Funding Interlocal Agreement

RECOMMENDATION:

Approve the Funding Interlocal Agreement as presented

PRIOR ACTION/INPUT (Council, Boards, Citizens):

April 12, 2021- City Council approved a Resolution of Support for the Tarrant County 2021 Bond Program and approval of this Stone Rd./ Village Creek Parkway Widening project for consideration to be included in the Tarrant County 2021 Bond Program. (Item 9.D)

October 3, 2022- City Council approved a resolution declaring intention to reimburse an amount not to exceed \$65,100,000 for capital projects within the CIP for FY22-27. (Item 9.B)

FISCAL IMPACT:

Fund Name:	NON-BOND CAPITAL PROJECT (Impact Fees Area C)
Full Account #s:	352-7500-439.32-02
Amount:	\$2,291,757

Fund Name:	NON-BOND CAPITAL PROJECT (Future Impact Fees Area C)
Full Account #s:	TBD
Amount:	\$710,082

STAFF CONTACT:

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