
City Council Regular Meeting

DEPARTMENT: Parks and Recreation
FROM: Jen Basham, Director of Parks and Recreation
MEETING: January 9, 2023

SUBJECT:

Consider approval of a contract with Kraftsman through a cooperative purchasing agreement with buyboard in the amount of \$88,562.94 for the purchase and installation of three shade structures for the Outdoor Pool at the Burleson Recreation Center. (*Staff Contact: Jen Basham, Director of Parks and Recreation*)

SUMMARY:

The Outdoor Pool does not currently have any permanent shade structures for members and guests. Over the last 12 years staff implemented multiple temporary umbrella shades without success due to the umbrellas becoming airborne in wind. This caused concern for patron safety and the umbrellas were removed.

By reallocating funds, we are seeking to correct this issue by installing three permanent shade structures and furniture. We are proposing the shade structures be purchased by the same company that designed and installed the splash pad to ensure synchronicity in the design of both shades. These structures will provide highly requested shade and seating for those enjoying the Outdoor Pool this summer.

The concrete slab will be bid out and brought to council on a future agenda. The furniture will be purchased administratively through a separate vendor.

OPTIONS:

- 1) Approve as presented
- 2) Approve with changes
- 3) Deny

RECOMMENDATION:

Staff recommendation is approving the purchase of four shade structures, pool deck expansion, and furniture for the Outdoor Pool.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

FISCAL IMPACT:

Budgeted Y/N: N

Fund Name: Community Service Facilities

Full Account #s: 354-6020-456.72-05

Amount: \$88,562.94

Project (if applicable): PK2304

Financial Consideration

STAFF CONTACT:

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