

Brick Outdoor Pool Shade Structure & Furniture

City Council Meeting - January 9, 2023

Staff Presenter: Jen Basham, Director of Park and Recreation



Outdoor Pool Shade Structure & Furniture

- ① Background
- ② Funding
- ③ Replacement Details
- ④ Options



Background

- The Outdoor Pool does not currently have any permanent shade structures for guests
- Over the last 12 years staff has implemented multiple temporary umbrella shades without success due to the umbrellas becoming airborne in wind
 - This caused concern for patron safety and the umbrellas were removed



Funding



Funding: Excess funding in the amount of \$360,000 has been identified from HVAC savings

Project Cost: \$133,632.43

- 3- 20x20 shades-\$88,562.94
- 3,130 sq ft concrete slab estimated-\$35,000
- 6 Hexagon sundeck picnic tables-\$10,069.49
- This project was requested by a council member after budget submittals for FY 22-23 deadlines had passed

Replacement Details



SHADE SAILS WILL BE
BLACK AND MATCH
EXISTING SHADES AT
THE SPLASH PAD



TABLES WILL BE BLACK WITH
BLACK BASES AND MATCH
EXISTING SUNDECK
FURNITURE AT THE INDOOR
POOL

Expand pool deck to provide adequate room for shade structures & furniture

Install four permanent shade structures

The shade structures are being purchased through a cooperative purchasing agreement with Kraftsman, Inc. The same company that designed and installed the splash pad. The concrete slab and furniture will be purchased through separate vendors. The slab will come forward as a future council item since the total project cost exceeds the threshold

Install picnic tables under each shade structure for additional seating

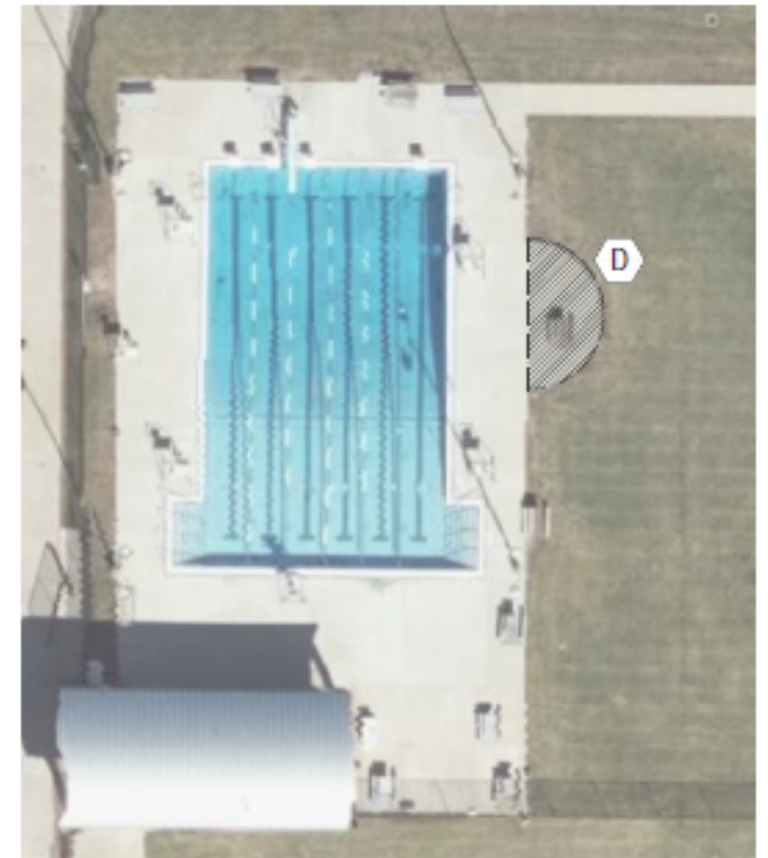
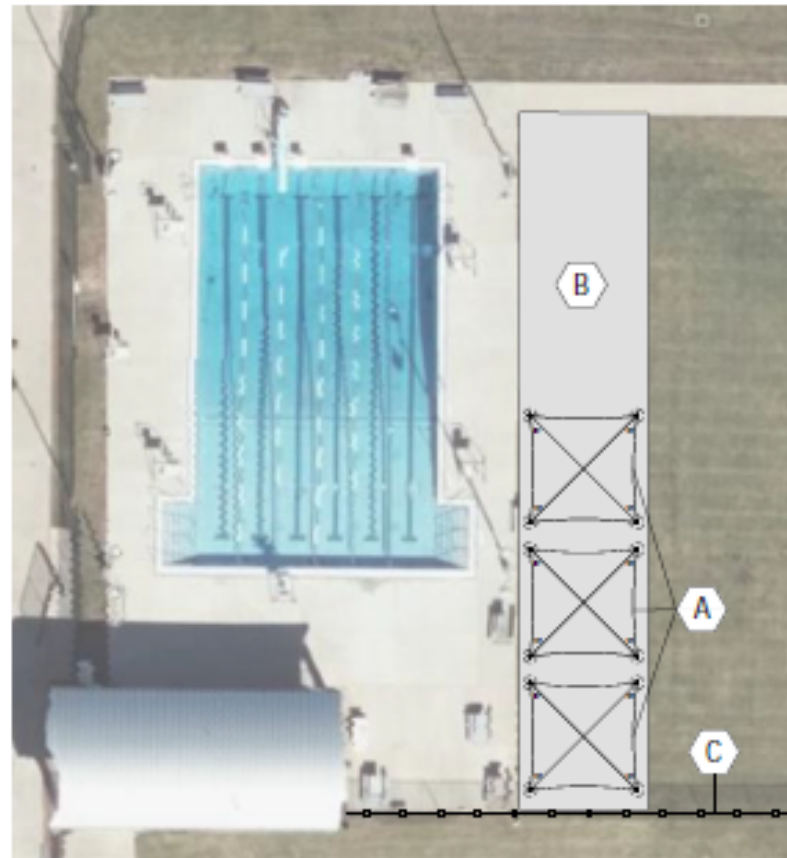
Layout

3-20x 20 shades, expanded pool deck for sunbathing with new loungers (purchased at the end of FY 21)

LEGEND		
○	DESCRIPTION	QTY
A	20'x20' Kite Sail Shade Eave height: 10' & 16' Total post height: 10.5' & 16.5'	3
B	Proposed Concrete Pad	3130 SF
C	Existing fence to remain	-
D	Existing concrete to be removed	313 SF



Pictures may not depict actual proposed equipment



Timing



If approved the project is estimated to take 12 weeks

Estimated Completion: Late April 2023

The outdoor pool is scheduled to open Memorial Day weekend

Options

- Approve as presented
- Approve with changes
- Deny

