



Departmental Updates

April 2025 - Park Board

VIETNAM VETERANS CELEBRATION

MARCH 29

250 ATTENDEES





AQUA EGG HUNT

APRIL 19



CINCO DE MAYO

MAY 3



MOTHER'S DAY OUTING

MAY 10



SHOW ME HOW FAIR

RESCHEDULED TO MAY 16



BTX HONEY TOUR CARNIVAL

MAY 22-25



POPS AT THE POOL

MAY 26

MADE WITH
beautiful.ai

UPDATE

PROGRAMS & ATHLETICS

March Recap:

Spring Break Fun Camp (25)

Gymnastics (32)

Pickleball (22)

Women's & Teen Self-Defense
Class (43)

Happening This Month:

School Break Fun Camp: April 18 & 21

Lunch Break!!! - April 25



UPDATE

RUSSELL FARM

March Recap:

Open Art Studio (57)

First Friday Field Trip (6)

Youth Art Class (40)

Red Chair Lecture (55)

Gardeners (75)

Happening This Month:

Open Art Studio - Saturdays

Family Activity - Easter Cookie
Decorating on April 19

Homeschool Art Classes





COMMUNITY ENGAGEMENT

Facebook Followers: 19,795 (237 increase)

Instagram Followers: 1,981 (36 increase)

Listen to our podcast, 'A Walk in the Park,' on Spotify!

Facebook Highlight - Parks - 1, Trampoline - 0 🤖

[Linked Video Here](#)

Post Reach: 58,198

Post Views: 103,375

A photograph of a man and two children on a carousel. The man, wearing a baseball cap and sunglasses, is standing behind a young boy in a yellow shirt who is sitting on a white carousel horse. A young girl is also visible behind the horse. The carousel has a yellow and red striped canopy and ornate decorations.

VOLUNTEER OPPORTUNITIES

- Honey Tour Carnival - May 22 - 25
- Honey Tour Bike Ride - May 24
- Honey Tour Clean Up - May 26



BRICK PROJECTS

LOBBY REMODEL

CONSTRUCTION:
IN PROGRESS

HVAC

CONSTRUCTION:
SPRING 2026

DEHUMIDIFICATION SYSTEM

CONSTRUCTION:
FALL 2025

INDOOR POOL REPLASTER, SLIDE, STAIRS & SAND FILTERS

CONSTRUCTION:
FALL 2025

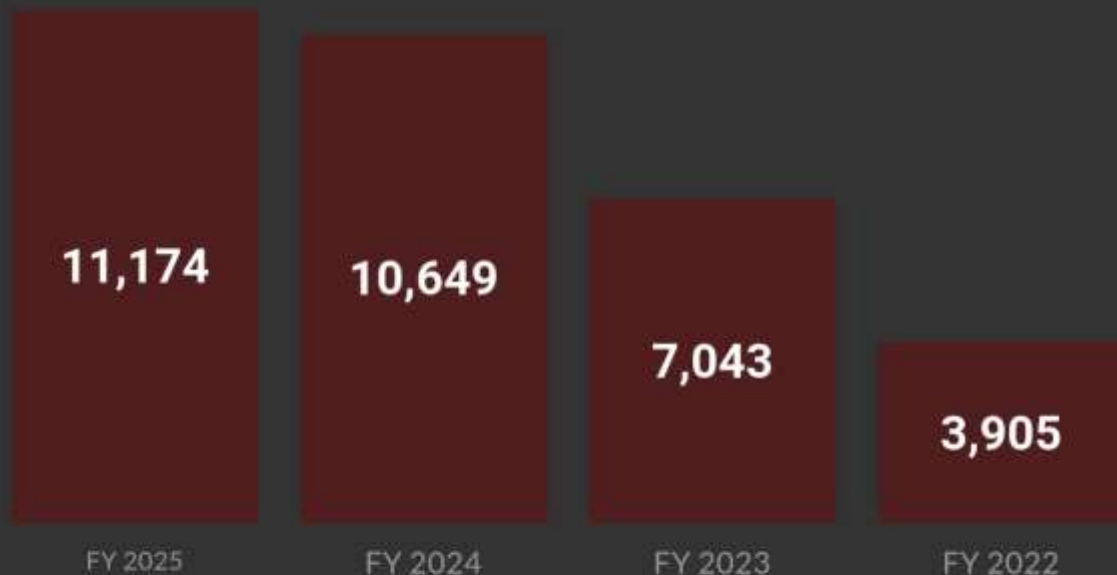
ADDITIONAL ITEMS:

PLAY AREA - IN PROGRESS
FURNITURE - ORDERED
SIGNAGE
POOL DOORS
POOL SLIDE & STAIR TOWER
PARKING LOT STRIPING

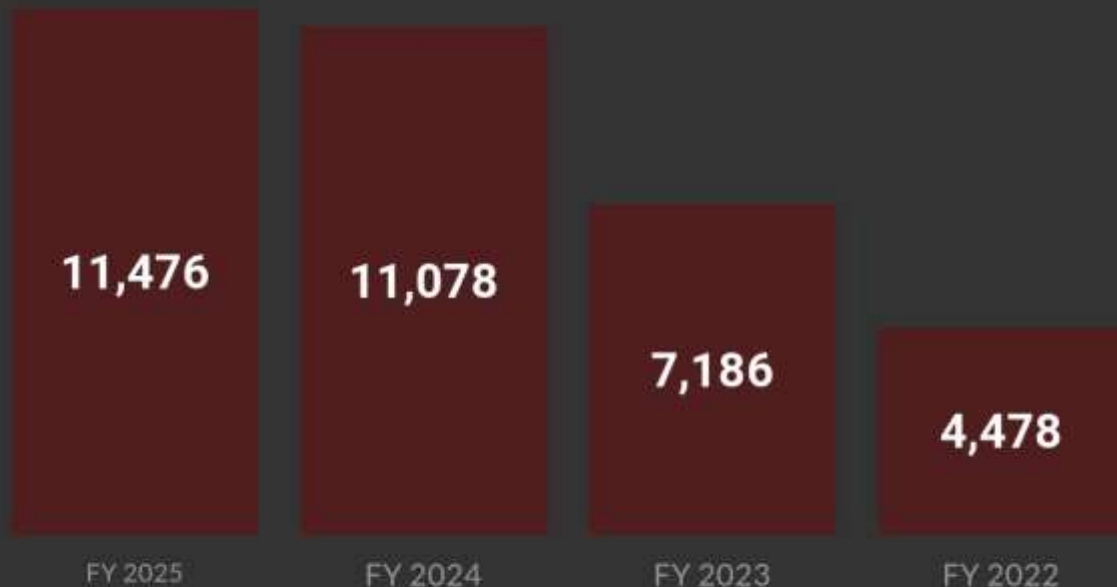
MEETING ROOM AV & WOMENS LOCKERS

MEETING ROOMS - IN
PROGRESS
LOCKERS - COMPLETED

BRICK MEMBERSHIPS & DAY PASSES - MONTH OF FEBRUARY



BRICK MEMBERSHIPS & DAY PASSES - MONTH OF MARCH



ALL PROGRAMS - MARCH

FY 24

491

PARTICIPANTS

FY 25

482

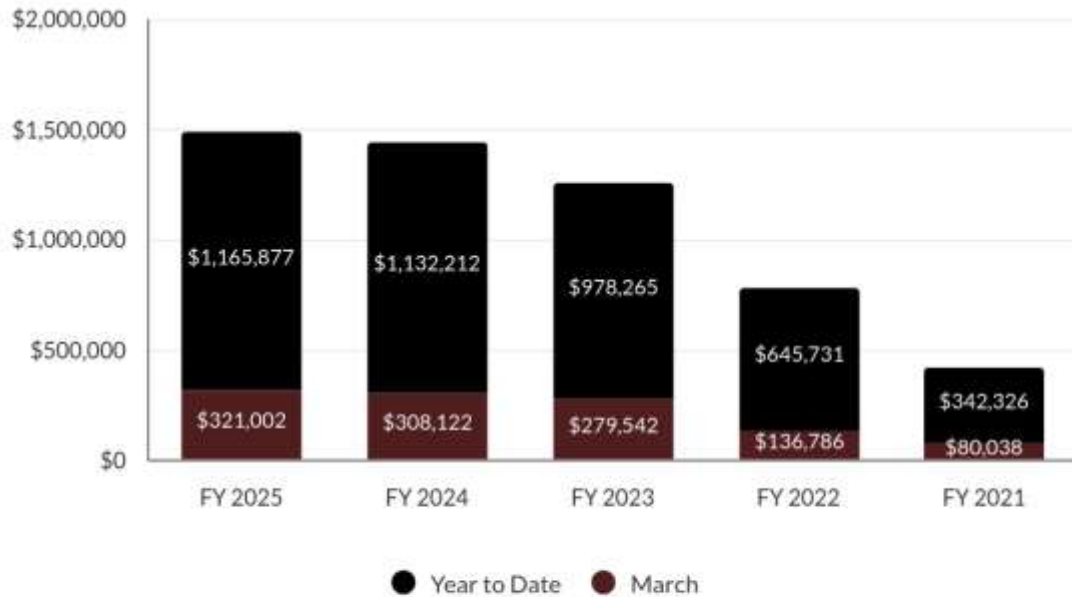
PARTICIPANTS





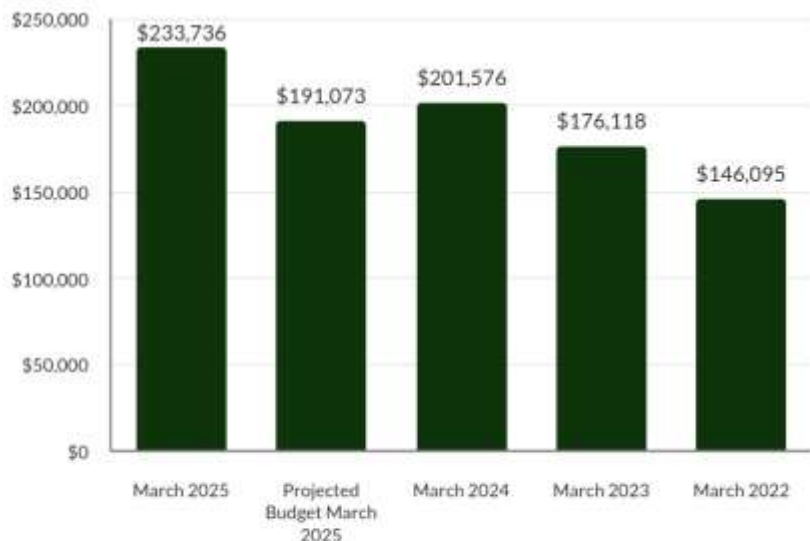
BRICK REVENUE

This chart reflects revenue for the current month as well as year to date.



Hidden Creek Golf Course- March Comparisons

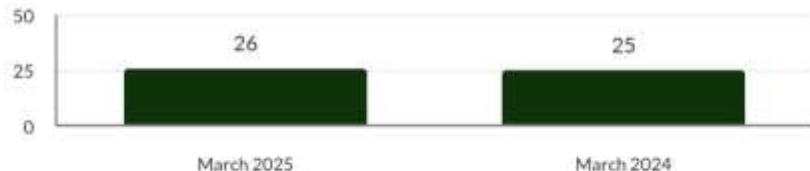
March Revenue



Rounds Played in March



Playable Days * updated criteria with partial days

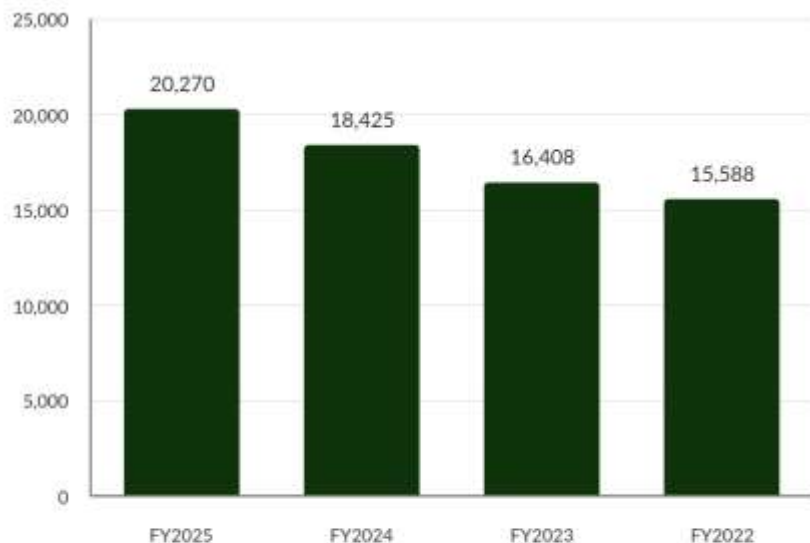


Hidden Creek Golf Course- Year to Date

Revenue YTD October -March



Rounds Played YTD October - March



Hidden Creek Golf Course- Pro Shop and FB Revenue Year to Date

Pro Shop Revenue YTD October - March

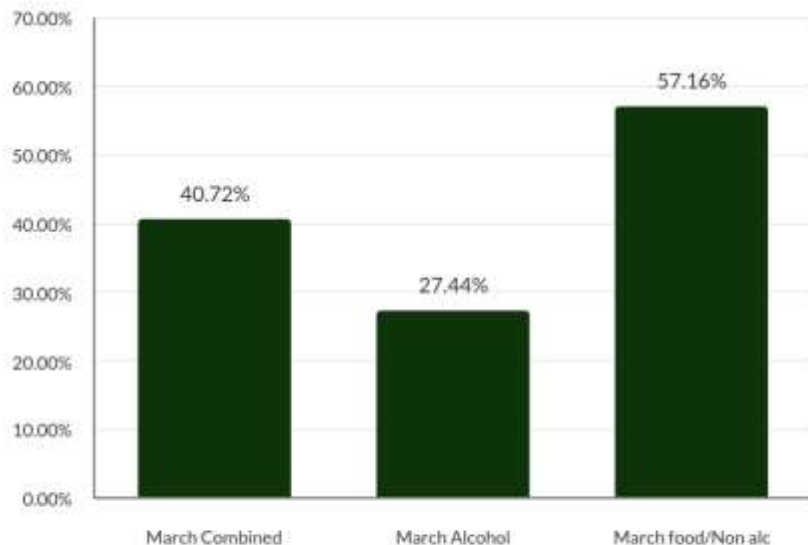


Food and Beverage Revenue YTD October - March

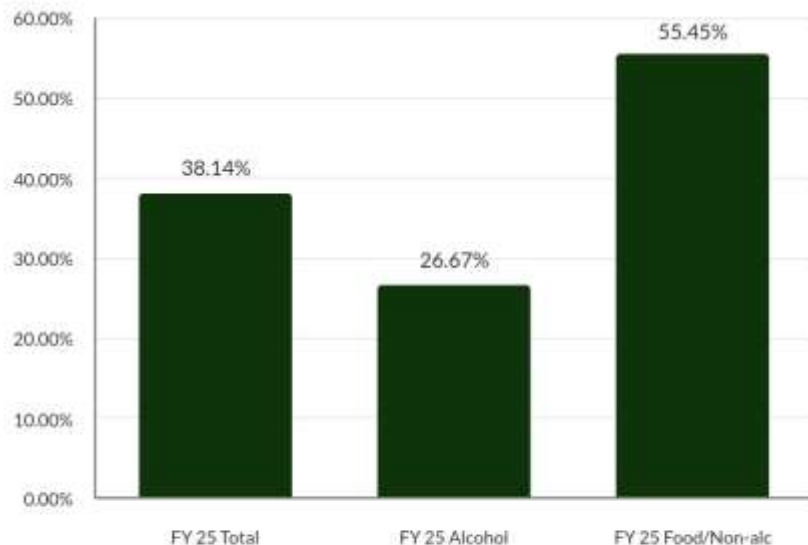


Hidden Creek Golf Course- Food and Beverage Cost of Sales Percentages

Food and Beverage Cost of Sales % by Department



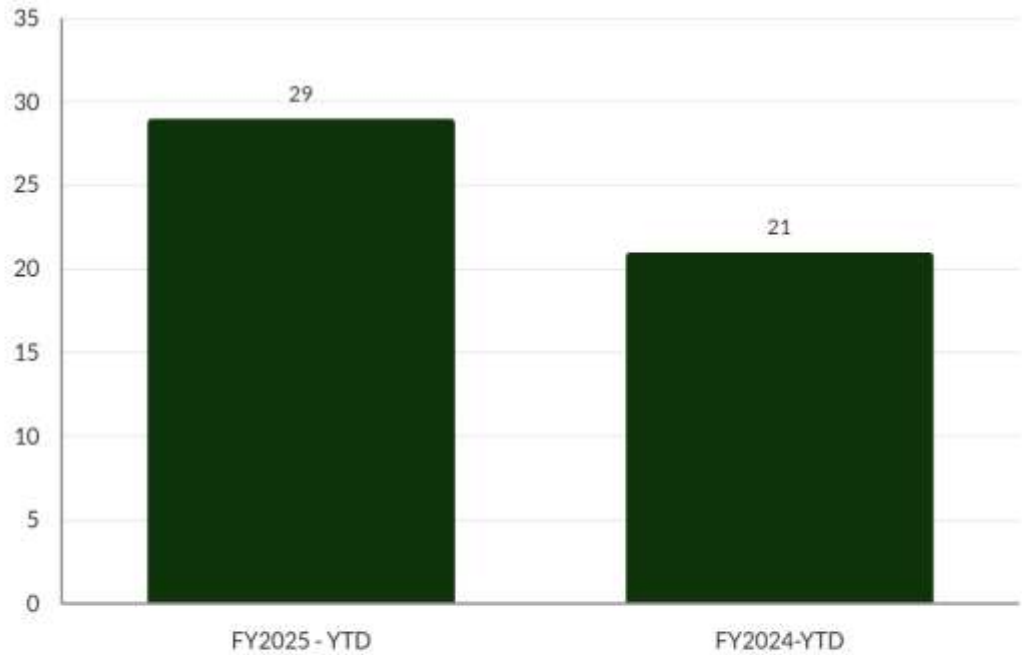
Food and Beverage Cost of Sales % Combined YTD



Hidden Creek Golf Course- Tournaments



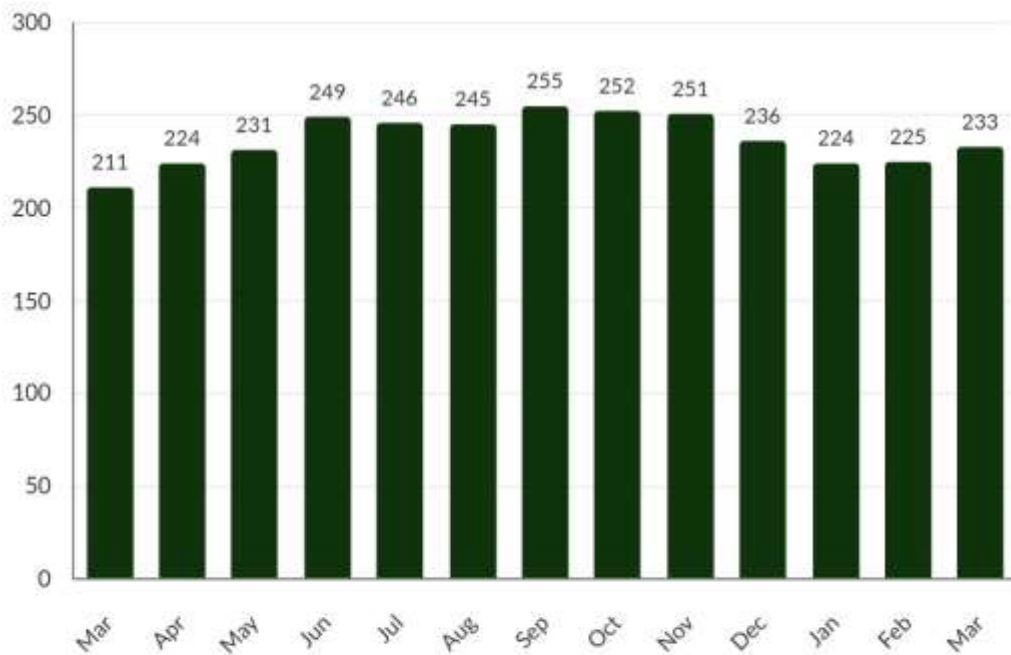
Tournaments YTD



Golf-Memberships

— 233 Current Members

Players Club



WHAT WILL THE SPACE LOOK LIKE?

PROJECT GOALS



IMPROVE
LANDSCAPE



IMPROVE
LANDSCAPE



IMPROVE
LANDSCAPE



CAPITAL PROJECTS: UPDATES

SHANNON CREEK

BID GOAL:
APRIL 2025

PARKS MASTER PLAN

REVIEWING DRAFT
ADOPTION GOAL:
JUNE 2025

GREEN RIBBON

DESIGN

COMMUNITY PARK

SCHEMATIC DESIGN

PARK MONUMENT SIGNS

JUNE 2025

FUTURE PROJECTS UNDER CONSIDERATION:
WARREN PARK MASTERPLAN AND ADDITIONAL CHISENHALL
IMPROVEMENTS

CAPITAL PROJECTS: *RIBBON CUTTINGS*

CENTENNIAL PARK AND CHISENHALL SPORTS COMPLEX TURF CONVERSION



PARKS OPERATIONS: *UPDATES*

DIVISION STRATEGY

Core Focus Areas and Goal Setting:

Safe, Sustainable, and Standout

Future Planning:

Park by Park Assessments & Leadership Inspections

SAFE

Safe. 1: Athletics

Completed essential repairs to 3,300 sq. ft. of sidewalk and common areas at Chisenhall Sports Complex to improve safety and accessibility.

SUSTAINABLE (FINANCIAL, ENVIRONMENTAL, & TEAM SUSTAINABILITY)

Sustainable. 1 and 5: Division Wide

- 1) Launched Core Values Recognition Program
- 6) Implemented Budget Education Talks

STANDOUT

Standout.8: Division Wide

Implemented pond stocking program at Willow Creek, Prairie Timbers, Bailey Lake, and Hidden Vista in partnership with TPWD.

PARKS OPERATIONS: *HIGHLIGHTS*



Welcome to the Team: Jorge Lopez and Javier Murrillo



Staff Training: Tree Care and Proper Training



Prairie Timber Park: Sidewalk Connector Addition



Burleson Bark Park: Sod Installation

PARK OPERATIONS: *BY THE NUMBERS*

PLAYGROUND INSPECTIONS

32

2 MINOR REPAIRS

WARREN PARK AND CEDAR RIDGE

GRAFFTI ABATEMENTS

0



Feedback?