

Community Service Development Corporation (Type B)

DEPARTMENT: Capital Engineering

FROM: Randy Morrison, P.E., Director of Capital Engineering

MEETING: March 23, 2026

SUBJECT:

Consider and take possible action on an amendment to Resolution 4B102025AmendAnnualBudget by amending the Capital Improvement Plan. *(Staff Contact: Randy Morrison, P.E., Director of Capital Engineering)*

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
 <p>Dynamic & Preferred City Through Managed Growth</p>	<p>2.4 Implement the city's Capital Improvement Program</p>

SUMMARY:

The Burleson Community Service Development Corporation approved their annual budget on August 18, 2025 via Resolution 4B081825AnnualBudget. On September 2, 2025, the Council ratified the 4B budget. On September 8, 2025 the Council approved the final reading of the City's FY 2026-2030 annual budget and capital improvement plan (CIP). Subsequently, on October 20, 2025, the Burleson Community Service Development Corporation and City Council adopted a resolution to amend the City's FY 2026-2030 CIP. Since adopting the budget, staff has prepared recommended updates to the CIP for Board approval.

RECOMMENDATION:

Staff recommends approval of a resolution amending the five-year Capital Improvement Plan.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

The Burleson Community Service Development Corporation approved their annual budget on August 18, 2025 via Resolution 4B081825AnnualBudget.

On September 2, 2025, the Council ratified the 4B budget.

On September 8, 2025, the Council approved the final reading of the City's FY 2026-2030 annual budget with the five-year Capital Improvement Plan (CIP).

On October 20, 2025, the Burleson Community Service Development Corporation and City Council adopted a resolution to amend the City's FY 2026-2030 CIP.

REFERENCE:

Resolution 4B102025AmendAnnualBudget

FISCAL IMPACT:

N/A

STAFF CONTACT:

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