FY 2026-2030 4B CIP Amendment

PRESENTED TO THE BURLESON COMMUNITY SERVICE DEVELOPMENT CORPORATION ON

MARCH 23,2026

4B Updates

August 18, 2025 4B Corp Approved FY26 Annual Budget

September 2, 2025 City Council Ratified the 4B Budget

September 8, 2025 City Council FY26 Annual Budget and 5-YR CIP

October 20, 2025 City Council Amended FY26 Annual Budget and 5-YR CIP

5-YEAR CAPITAL IMPROVEMENT CHANGE SUMMARY

Project #	Project Title	Change Summary	Priority Ranking
PK2502	Green Ribbon Phase 1	Changed FY26 allocation to match grant award of $400,000 and added new project for Phase 2, which captures the current $120,750 allocation for design in FY26.	Recommended
PC2601	Green Ribbon Phase 2	Added new Green Ribbon Phase 2 project to CIP. Shifted the current FY26 design allocation of $120,750 and added $650,000 in FY27 to capture the grant award for construction.	Recommended
PC2602	Russell Farm - Domestic Water	Project removed from CIP and will be placed on Unprogrammed list awaiting results of Russell Farm Master Plan completion.	Recommended
PC2603	Russell Farm - Bathroom at Chesapeake Building	Project removed from CIP and will be placed on Unprogrammed list awaiting results of Russell Farm Master Plan completion.	Necessary
PC2652	Golf - Additional Well	Project removed from CIP and will be placed on Unprogrammed list awaiting results of Hidden Creek Golf Course Master Plan completion.	Recommended
PC2751	Golf - Pond Renovation	Project removed from CIP and will be placed on Unprogrammed list awaiting results of Hidden Creek Golf Course Master Plan completion.	Necessary
PC2851	Golf - Greens Resurface	Project removed from CIP and will be placed on Unprogrammed list awaiting results of Hidden Creek Golf Course Master Plan completion.	Necessary
PC2902	Warren Park - Park Improvements	Project removed from CIP and will be placed on Unprogrammed list awaiting results of Warren Park Master Plan completion.	Recommended
PC2903	Bailey Lake - Low Water Crossing	Removed Project ($231,000 FY29); Will be combined with other low water crossings and added to unprogrammed.	Recommended

THE CITY OF
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CIP Changes

Proposed 4B CIP Update
FY26 – FY30

4B CIP FY26-30

Project #	4B Projects Name	Prior Allocations	2026	2027	2028	2029	2030	Total Per Project (FY26-30)
PK2601	Warren Park-Study		$75,075					$75,075
PC2701	Mistletoe Hill - Bathroom Addition			$163,375				$163,375
PK2502	Green Ribbon Phase 1	$90,000	~~$120,750~~ $400,000					~~$120,750~~ $400,000
PC2601	Green Ribbon Phase 2		$120,750	$650,000				$770,750
~~PC2602~~	~~Russell Farm - Domestic Water~~		~~$21,000~~					~~$21,000~~
~~PC2603~~	~~Russell Farm - Bathroom at Chesapeake Building~~		~~$75,448~~					~~$75,448~~
PK2602	Russell Farm - Master Plan		$32,051					$32,051
PC2651	Golf - Fence		$262,500					$262,500
~~PC2652~~	~~Golf - Additional Well~~		~~$183,750~~					~~$183,750~~
PC2702	Bailey Lake - New Playground			$523,687				$523,687
PC2703	Mistletoe Hill			$614,250				$614,250
~~PC2751~~	~~Golf - Pond Renovation~~			~~$99,419~~				~~$99,419~~
PC2709	New Community Park - Playground				$787,500			$787,500
PC2802	Bartlett - Playground Replacement				$441,000			$441,000
PC2803	Heberle - Park Improvements				$352,800			$352,800
PC2804	Elk Ridge Park - Bathroom Addition				$170,336			$170,336
~~PC2851~~	~~Golf - Greens Resurface~~				~~$460,156~~			~~$460,156~~
PC2901	Chisenhall - Playground Replacement					$546,000		$546,000
~~PC2902~~	~~Warren Park - Park Improvements~~					~~$1,312,500~~		~~$1,312,500~~
~~PC2903~~	~~Bailey Lake - Low Water Crossing~~					~~$231,000~~		~~$231,000~~
PC2904	BRiCk Roof Replacement					$1,260,000		$1,260,000
PC3001	Claudia's Playground - Bathroom Addition						$180,556	$180,556
	Total	$90,000	~~$770,574~~ $890,376	~~$1,400,731~~ $1,951,312	~~$2,211,792~~ $1,751,636	~~$3,349,500~~ $1,806,000	$180,556	~~$7,913,153~~ $6,579,881

FY26 Bond Issuance Project List

4B Bonds

- Warren Park-Study - $75,075

- Green Ribbon Phase 2- $120,750

- Russell Farm – Master Plan - $32,051

- Golf - Fence - $262,500

Questions / Comments