



# Fiscal Year 2025-2026 Mid-Year Budget Amendment

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PRESENTED TO THE COMMUNITY SERVICE DEVELOPMENT CORPORATION (TYPE B) ON  
MARCH 23, 2026

# Overview



Total Fiscal Impact of the Budget Amendment



Purpose of the Budget Amendment by Fund



Fiscal Impact of the Budget Amendment by Fund

# Fiscal Impact of the Budget Amendment

| <b>Fund</b>         | <b>Proposed Revenues</b> | <b>Proposed Expenditures</b> |
|---------------------|--------------------------|------------------------------|
| 4B Fund             | 28,000                   | 28,000                       |
| <b>Total Impact</b> | <b>28,000</b>            | <b>28,000</b>                |

## 4B Fund

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|                                 |          |
|---------------------------------|----------|
| BISA facilities M&O agreement - | \$28,000 |
|---------------------------------|----------|

# 4B Fund

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| Department                             | Account                | Proposed Revenue | Proposed Expenditure | Description                             |
|--|------------------------|------------------|----------------------|---|
| 4B Special Events                      | Grounds Maint & Repair | 28,000           | 28,000               | BISA Bartlett soccer fields maintenance |
| <b>Total Proposed Budget Amendment</b> |                        | <b>28,000</b>    | <b>28,000</b>        |   |

# Recommendation / Action Requested

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Move to approve a resolution requesting a Mid-Year Budget Amendment to increase appropriations in the amount of \$28,000 in various funds to accommodate operating needs for Fiscal Year 2025-2026.

Questions /  
Comments

