
Community Service Development Corporation (Type B)

DEPARTMENT: Finance

FROM: Kevin Hennessey, Interim Director of Finance

MEETING: August 18, 2025

SUBJECT:

Consider approval of a resolution adopting the Burleson 4B Community Service Development Corporation FY 2025-2026 annual budget. *(Staff Contact: Kevin Hennessey, Interim Director of Finance)*

SUMMARY:

The purpose of the resolution is to have the Board of Directors of the Burleson 4B Community Service Development Corporation approve and adopt the FY 2025-2026 budget.

Some key highlights in the proposed FY 2025-2026 budget include:

- Beginning Fund Balance: \$5,768,762
- Revenues: \$8,157,339
- Expenses: \$9,152,049
- Ending Fund Balance: \$4,774,052
- Fund Supports:
 - Parks Administration
 - Subsidizes Parks Performance Fund Operations
 - Subsidizes Golf Operations
 - Parks Capital Improvement Program

RECOMMENDATION:

Staff recommends approval of the resolution.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

Kevin Hennessey
Interim Director of Finance
khennessey@burlesontx.com
817-426-9651