
City Council Regular Meeting

DEPARTMENT: Capital Engineering
FROM: Eric Oscarson, Deputy City Manager
MEETING: July 22, 2024

SUBJECT:

Receive a report, hold a discussion, and provide staff direction regarding the proposed FY 2024-2025 Capital Improvement Program (CIP). *(Staff Contact: Eric Oscarson, Deputy City Manager)*

SUMMARY:

A five-year CIP offers numerous benefits to a city or municipality, facilitating better planning, management, and development of infrastructure and services. Here are some of the key advantages:

- Long-term Planning
- Financial Stability and Predictability
- Prioritization of Projects
- Resource Allocation
- Improved Service Delivery
- Risk Management and Contingency Planning
- Transparency and Accountability

RECOMMENDATION:

Staff recommends that the Council discuss the proposed FY 2024-2025 CIP and provide direction for the next steps.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

At the September 11, 2023, City Council meeting, the Council approved the FY 2023-2024 operating budget and CIP.

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

Eric Oscarson
Deputy City Manager
eoscarson@burlesontx.com
817-426-9837