



# BURLESON PUBLIC LIBRARY:

## Board Report

### November 15, 2022





## AGENDA

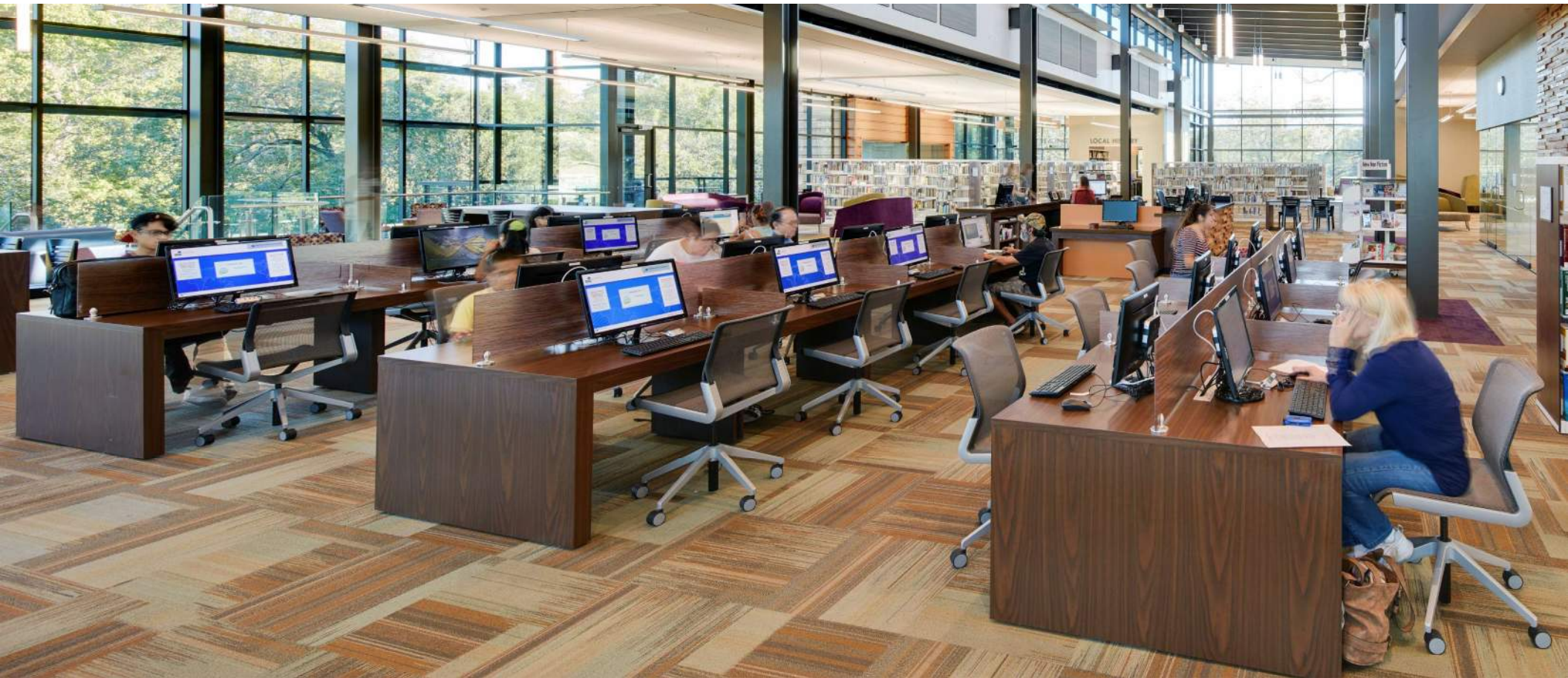
01 Community Input

02 Key Benchmarks and Standards for Space

03 Recommendations

04 Q&A

# 01 Community Input



## ABOUT THE COMMUNITY INPUT

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COMMUNITY SESSIONS

## ANALYTICS

- 3 sessions:
- 13 in person or virtual participants
- 92% Library Card Holders
- 21% indicated that library doesn't have what they need
- 60% prefer one, large, full-service library location
- 76% of online survey respondents prefer one, large, full-service library location.

# ABOUT THE COMMUNITY INPUT

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ONLINE SURVEY

## ANALYTICS

- 449 Responses
- 92% Library Card Holders
- 63% borrow books for adults
  - The adult collection was listed as the most valuable resource in the library
- 39% borrow books for kids
  - Children's story time is the 4<sup>th</sup> most valuable resource
- 23% don't use the library because of lack of time or they use the internet
- 16% responded "other" to the list of reasons they don't use the library. The top two reasons under "other" revolve around:
  - The cost or distance for those that do not live in Burleson
    - 22% of respondents live outside Burleson
  - Expanded use of digital materials (digital materials are the 3<sup>rd</sup> most valued resource)

# ABOUT THE COMMUNITY INPUT

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ONLINE SURVEY

## ANALYTICS

- Library users top four accomplishments related to library use include:
  - Raise an avid reader
  - Prepare my child for school
  - Improve my education
  - Boost my child's confidence
- It is important for the library to serve:
  - 91% Elementary aged children
  - 87% Preschool aged children
  - 79% High school students
  - 76% retirees
  - 75% Adults raising families or working



Multi-Purpose  
Activity Room  
#3 Online Survey



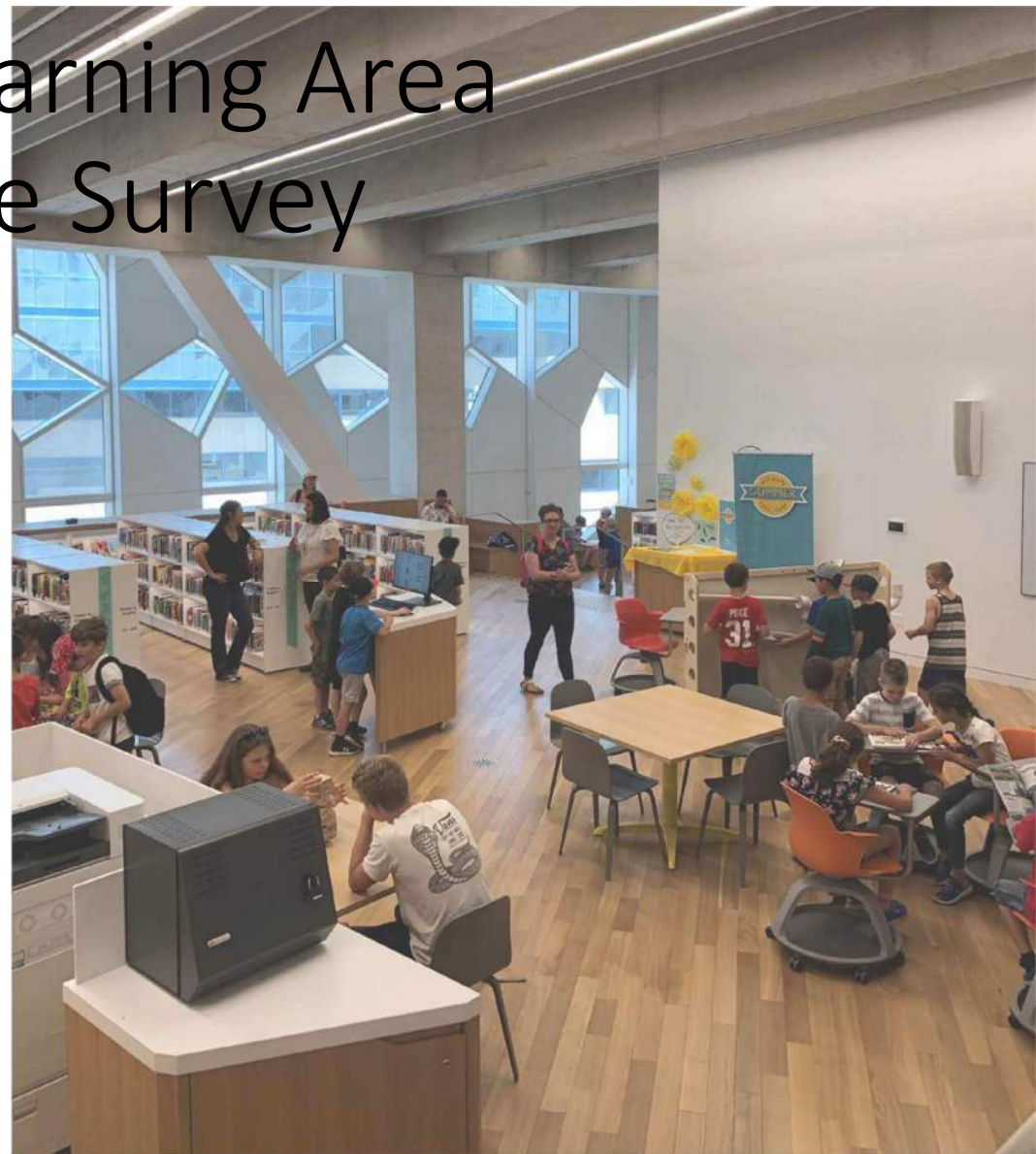
Group  
Study/Tutoring  
Room  
#10 Online Survey

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Teen Activity Area  
#6 Online Survey

# STE(A)M Learning Area #7 Online Survey





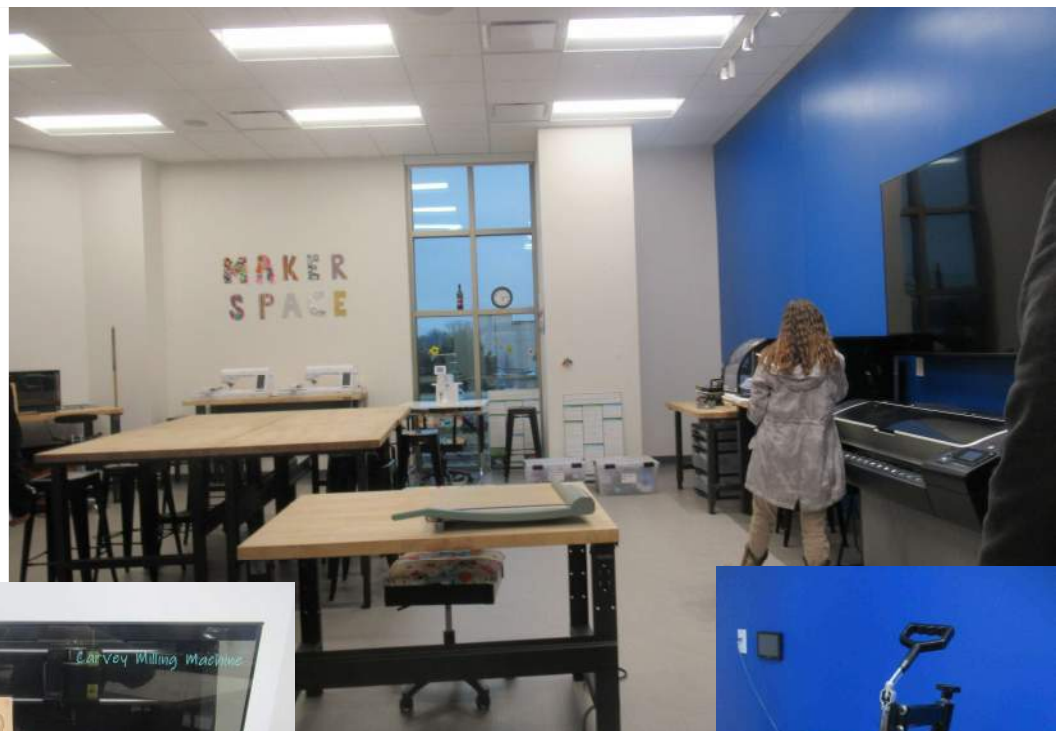
Individual Study Pods  
#1 Online Survey – Quiet Reading Area

## Interactive Community Areas





## Tech Vending



# Makerspace

# Library Drive Through Return & Window



# Commons Area/Extended Hours



GRA

Grand Prairie  
— T E X A S —

A. D

# LIBRARIES

IMAGINE

Believe

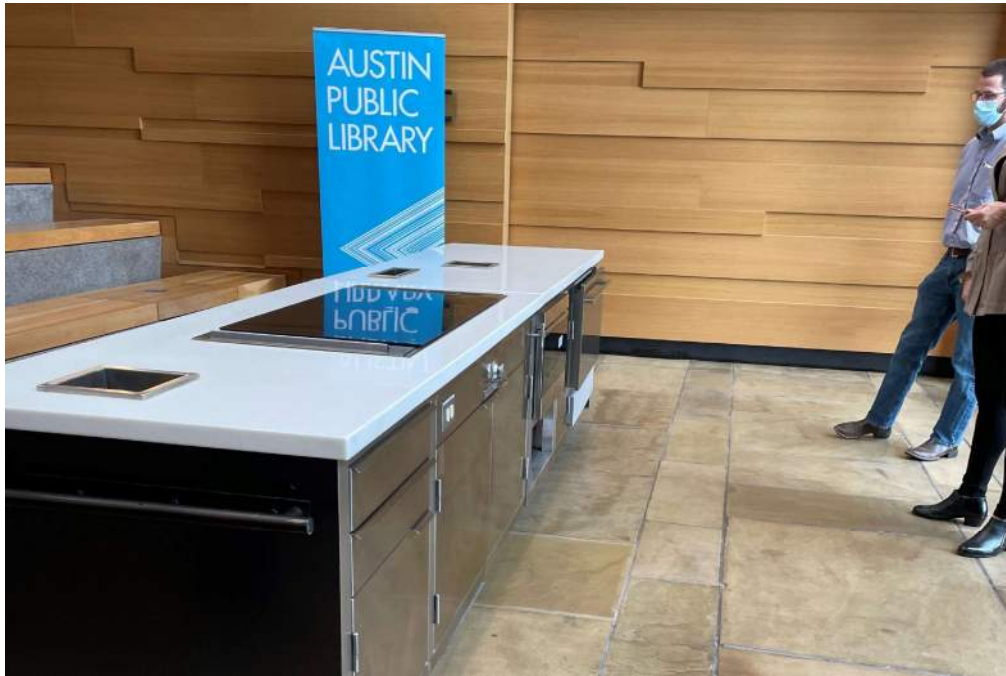
EDUCATE

RESEARCH

EXPLORE

24 hour Pick Up  
Lockers

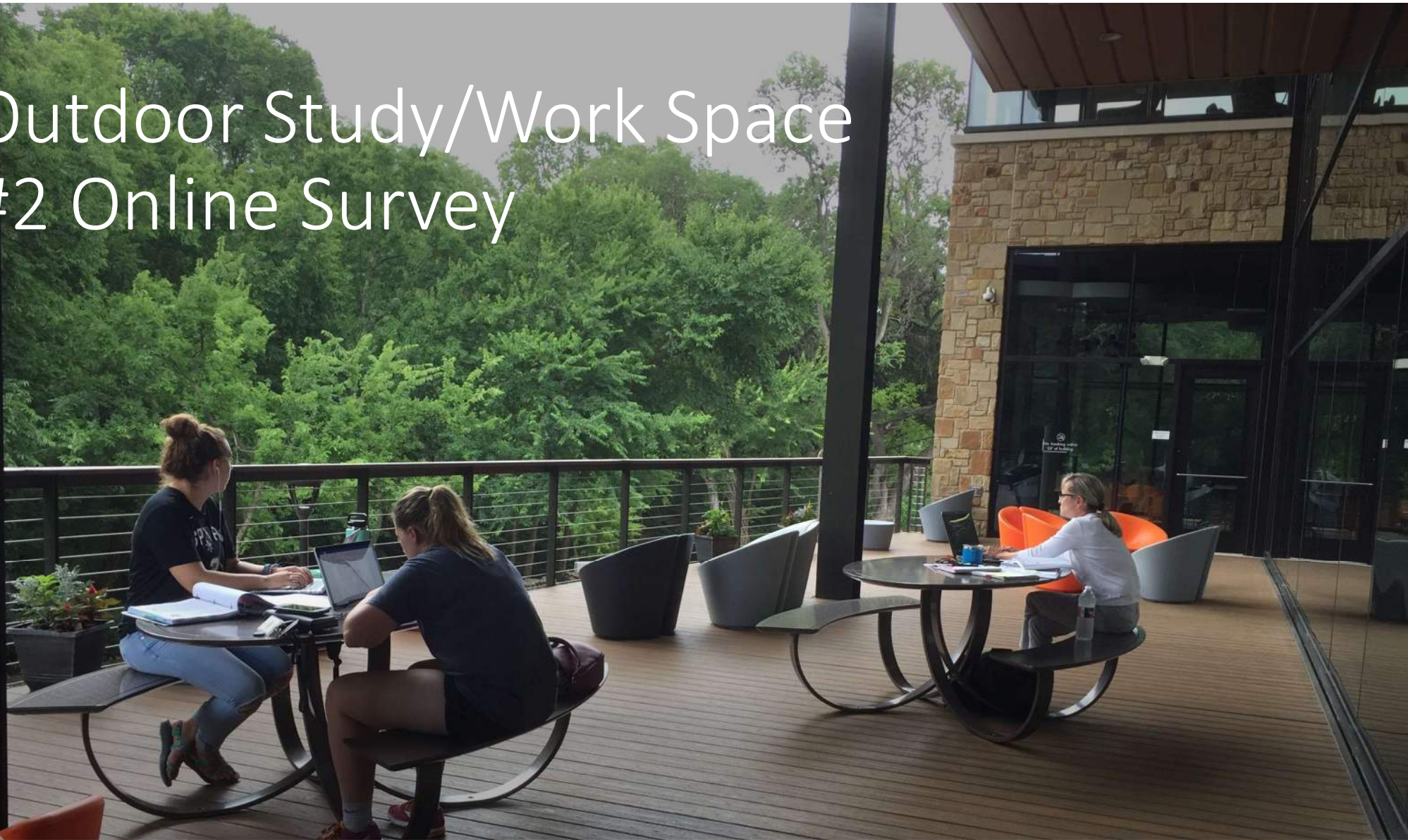
# Mobile Demonstration Kitchen #9 Online Survey





# Community Gathering and Performance Spaces #4 Online Survey

# Outdoor Study/Work Space #2 Online Survey

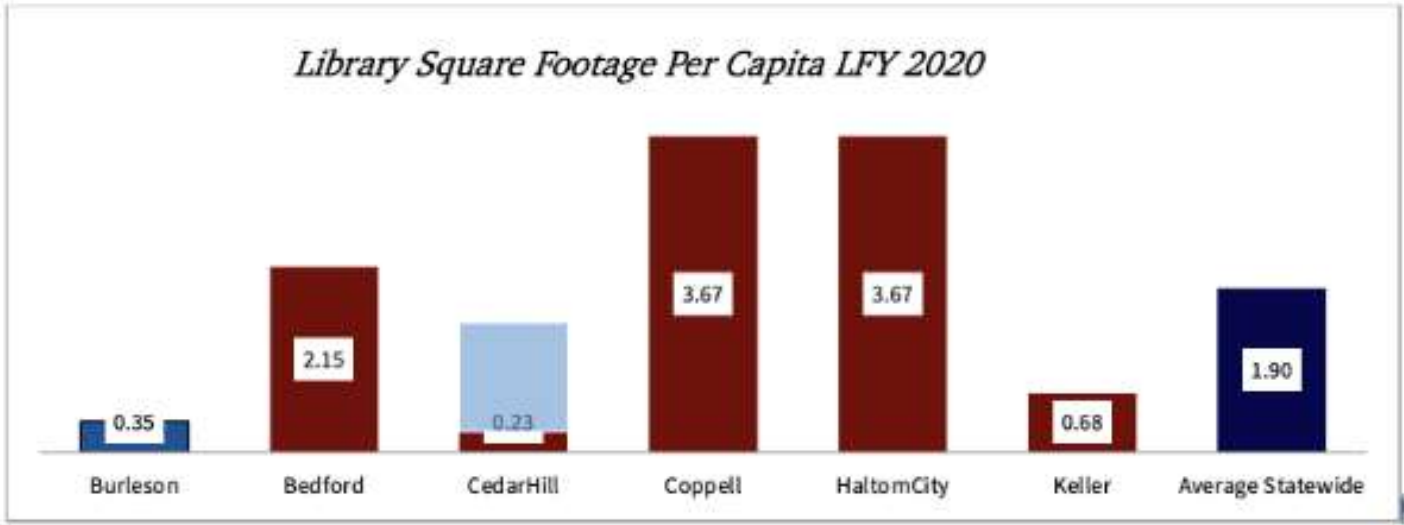


# 02 Key Standards and Benchmarks



# STANDARDS

## BENCHMARK LIBRARIES



Year	Population	Existing Gross Square Feet	Gross Square Feet Per Capita
2023	60,771	17,000	0.28
2035	78,445	17,000	0.22
Build Out	103,662	17,000	0.16

# STANDARDS

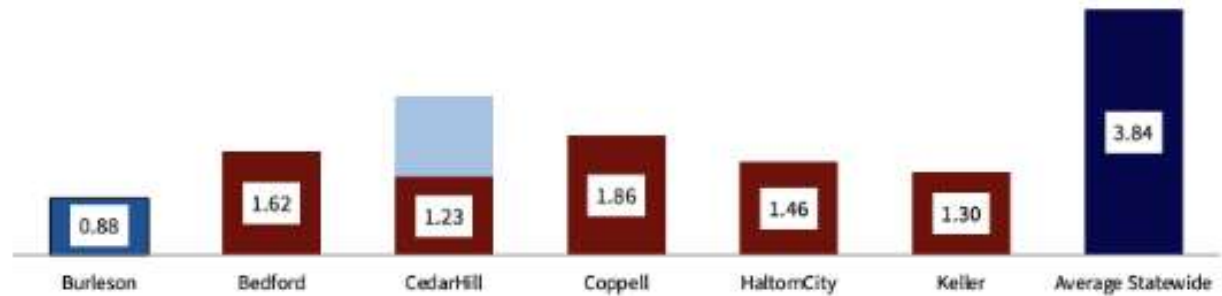
SPACE

Year	Population	Square Feet @.51 SF Per Capita (Texas Overall Average)	Square Feet @ 0.6 SF Per Capita (ALA “Standard”)	Square Feet @ 0.8 SF Per Capita	Square Feet @ 1 SF Per Capita
2020	49,692	25,343	29,815	39,754	49,692
2023	60,771	30,993	36,463	48,617	60,771
2028	66,864	34,101	40,118	53,491	66,864
2035	78,445	40,007	47,067	62,756	78,445
Build Out	103,662	52,868	62,197	82,930	103,662

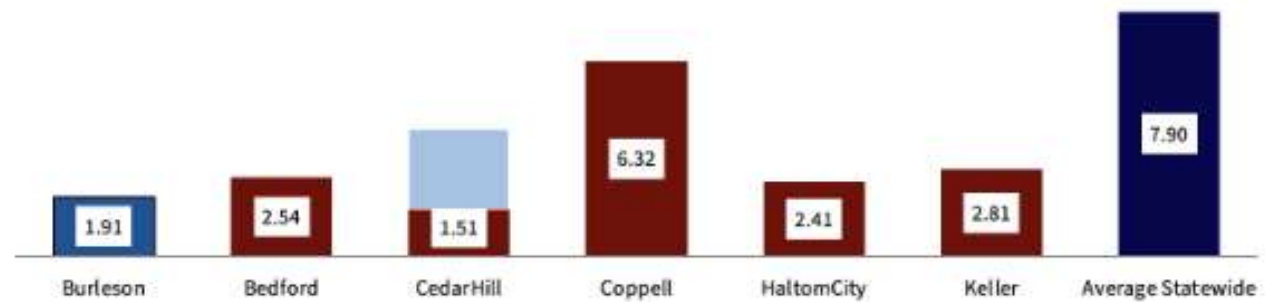
# STANDARDS

## COLLECTION

*Books In Print Per Capita LFY 2020*



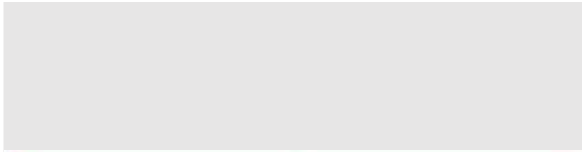
*Collection-Items Per Capita LFY 2020*



# STANDARDS

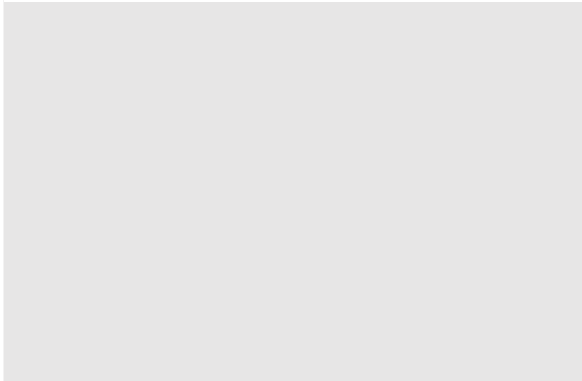
## COLLECTION

Population	Current Library Print Collection	Collection Format	Collection Size at Exemplary Level	Collection Size at Enhanced Level	Space Required (66" high shelving @ 8 volumes per SF)*	Notes
2023: 60,771	57,018	TOTAL:	169,551	123,973		
		70% Physical	118,686	99,178	12,397	@ enhanced level
		30% Digital	50,865	24,795	21,194	@ enhanced level
2035: 78,445		TOTAL:	218,862	160,028		
		70% Physical	153,203	128,022	20,003	@ enhanced level
		30% Digital	65,658	32,006	27,358	@ enhanced level
Build Out: 103,662		TOTAL:	249,825	157,566		
		70% Physical	174,878	126,053	19,696	@ enhanced level
		30% Digital	74,948	31,513	31,228	@ enhanced level



Year	Population	Current Reader Seats	3 per 1,000	SF Requirement
2020	49,692	93	149	4,472
2023	60,771		182	5,469
2028	66,864		201	6,018
2035	78,445		235	7,060
Build Out	103,662		311	9,330

*\* includes birdhouse, does not include study rooms*



# STANDARDS



TECHNOLOGY AND SEATING

Year	Population	Current Technology Seats	1 per 1,500	SF Requirement
2020	49,692	38	33	1,325
2023	60,771		41	1,621
2028	66,864		45	1,783
2035	78,445		52	2,092
Build Out	103,662		69	2,764

*\* includes laptops*

## STANDARDS

### TECHNOLOGY AND SEATING

# STANDARDS

## OVERALL SPACE NEEDS

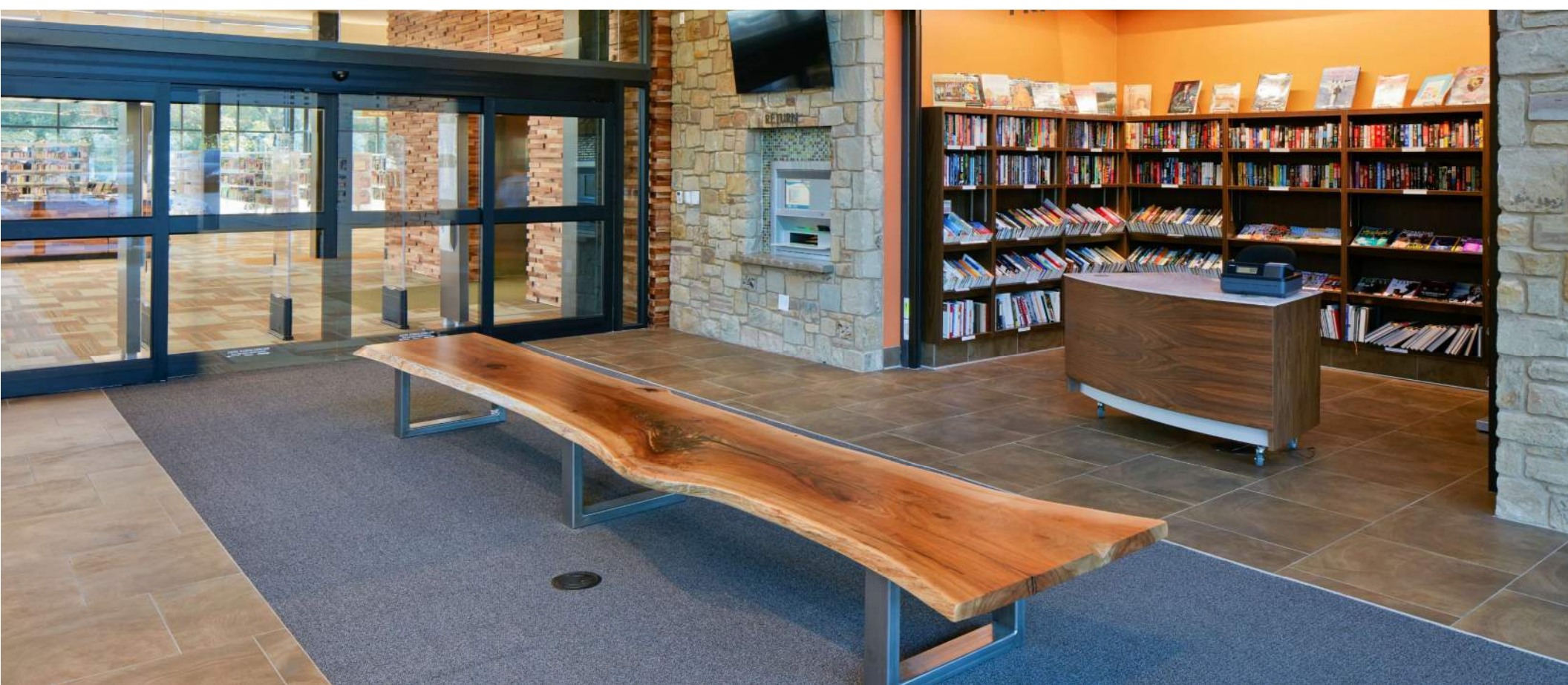
Total Space Required	Collection Items	Meeting Space	Public Seating	Tech Seats	SF
Public/Common Areas, Lobby, Booksale Area, Café/Vending, Restrooms (Public, Family, Comfort)					1,400
Library Pre-function Area					1,000
Six (6) Person Study Rooms - (4)		24			360
Two (2)- Four (4) Person Study Rooms - (4)		16			240
Multi-purpose Collaboration Lab (#10)		16			240
Audio/Video Media Lab					300
High-Tech/Low-Tech Craft Space (#9)		24			1,440
Deep Quiet Reading (#1)			20		600
Collection	153,203				19,150
Adult Reader Seats			100		3,000
Children's Reader Seats			80		2,400
Children's Activity Area (#7) (Adj. to Family Rm + Comfort Room)					500
Teen Reader Seats (#6)			35		1,050
Technology Seats				52	2,080
Story Time Room					1,200
Multi-purpose Meeting / Class Rooms (2 Divisible) (#2)		180			3,060

# STANDARDS

## OVERALL SPACE NEEDS

Total Space Required	Collection Items	Meeting Space	Public Seating	Tech Seats	SF
Teaching/Learning Kitchen (#8)					200
Staff Work Areas (Approx. 25%) includes Offices, Workstations, Storage, Conference, AMH					9,505
Non-Assignable (Approx. 25%) Storage, Support					9,505
Duplicated Space/Services for an Additional Location		16			5,000
TOTAL	2.79 Items per Capita (2035)	260	235	52	62,231
	Enhanced Vols	Space for Meeting	Public Seats 3/1000 (2035)	Tech Seats 1/1500 (2035)	Square Feet
				Existing Library	17,000
				Additional SF Needed	40,231
Parking Ordinance and Best Practices:					
City Ordinance: Library or Museum: 10 spaces, plus one space for each 300 sq. ft of total floor area.					201
Parking Best Practices:					
Exterior Programming Spaces:					286
Book Return/Service Window					
Bike Racks					
Library Lockers/Vending					
Porch Seating					
Community Gathering Lawn/Performance Spaces (Main Location Only)					
Study/Workspaces					

# 03 Recommendations





## Short Term (1-3 years):

- New Furniture – in progress
- Vending services – in progress
- New Outreach vehicle – in progress
- Expand programming by utilizing adjacent building – in progress

## SHORT TERM

### RECOMMENDATIONS



## LONG TERM



### RECOMMENDATIONS

### Long Term (3-10 years):

- Expand the building by 20,000 SF
- Build a new “Westside” Branch @ 20,000 SF
- For a total of 57,000 SF

Year	Population	Gross Square Feet	Gross Square Feet Per Capita
2023	60,771	17,000	0.28
2035	78,445	57,000	0.73
Build Out	103,662	57,000	0.55

# THANK YOU!

## QUESTIONS?



*designing modern libraries where communities can gather to learn, play, dream, and explore*