
City Council Regular Meeting

DEPARTMENT: Capital Engineering

FROM: Randall Morrison, PE, Director of Capital Engineering

MEETING: June 2, 2025

SUBJECT:

Consider and take possible action on the Third Amendment to the Engineering Services Contract (CSO#5029-03-2023) with Kimley-Horn and Associates for design of the Industrial Boulevard Pump Station Expansion and Alsbury Pump Station Decommissioning Project in the amount of \$379,850.00, for a total contract amount of \$1,563,745.00. *(Staff Contact: Randy Morrison, PE, Director of Capital Engineering)*

SUMMARY:

The Industrial Boulevard Pump Station Expansion and Alsbury Pump Station Decommissioning Project is at the end of the design phase and moving into construction. The original contract with Kimley-Horn excluded the construction phase support services that would generally be included. At that time the scope and timing of the project made it difficult to accurately estimate the level of service that would be needed during construction, so these services were excluded. Staff requested a proposal from Kimley-Horn to include these services in preparation for letting the project in the near future. These services include additional services associated with existing "Task 15 – Permitting", new "Task 16 – Construction Phase Services", and new "Task 17 – Record Drawings", to prepare a drainage technical memorandum, provide construction phase services, and to prepare record drawings upon completion of construction phase services. Staff recommends approval of the Third Amendment to the Engineering Services Contract (CSO#5029-03-2023) with Kimley-Horn and Associates to support City staff through the end of the Project.

RECOMMENDATION:

Consider and take possible action on the Third Amendment to the Engineering Services Contract (CSO#5029-03-2023) with Kimley-Horn and Associates for design of the Industrial Boulevard Pump Station Expansion and Alsbury Pump Station Decommissioning Project in the amount of \$379,850.00, for a total contract amount of \$1,563,745.00.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

March 6, 2023 - City Council approved an Engineering Services Contract with Kimley-Horn and Associates for the design of Industrial Blvd Pump Station Expansion and Alsbury Pump Station Decommissioning Project in the amount not to exceed \$1,154,795.00.

February 13, 2024 – The City Manager approved a contract amendment to remove Task 12 Platting Services and add Task 14 Real Estate Services for the Engineering Services Contract with Kimley-Horn and Associates for the design of Industrial Blvd Pump Station Expansion and Alsbury Pump Station Decommissioning project in the amount \$0.

November 8, 2024 – The City Manager approved a contract amendment to remove Task 13 UPRR License Agreement and add funds to Tasks 6, 12, 14, and 15 for the Engineering Services Contract with Kimley-Horn and Associates for the design of Industrial Blvd Pump Station Expansion and Alsbury Pump Station Decommissioning project in the amount \$29,100.00.

REFERENCE:

CSO#5029-03-2023

FISCAL IMPACT:

Project #:	WA2301
Account Number(s):	5203101-62010; 5223101-72010
Fund Name:	Water & Sewer Bond Fund
Amount:	\$379,850

STAFF CONTACT:

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