

## **City Council Regular Meeting**

**DEPARTMENT: Parks and Recreation** 

FROM: Jen Basham, Director of Parks and Recreation

MEETING: June 2, 2025

### SUBJECT:

Consider and take possible action on a project with Kraftsman for the replacement of the Indoor Pool Playstrcutrure at a total price of \$443,674.21. (Staff Contact: Jen Basham, Director of Parks and Recreation)

## **SUMMARY:**

The existing Playstructure at the Indoor Pool is approximately 15 years old. In order to maintain high-quality amenities for facility users, staff has identified the need for its replacement.

The timing of this project aligns with the scheduled closure of the Indoor Pool for planned renovations, including upgrades to the plaster, dehumidification system, sand filters, stair tower, and slide. Coordinating the Playstructure replacement with these improvements will minimize service disruption and improve project efficiency.

This project was publicly bid in accordance with procurement requirements, and staff recommends awarding the contract to Kraftsman.

### Scope of Project:

- Demo and removal of the existing structure and spray features surrounding the lazy river
- Design new structure and features
- Installation of new structure during planned closure, August October 2025

### **RECOMMENDATION:**

Staff recommends approval as presented.

#### PRIOR ACTION/INPUT (Council, Boards, Citizens):

May 15-Park Board reviewed and unanimously supported

#### REFERENCE:

N/A

# **FISCAL IMPACT:**

Proposed Expenditure: \$443,674.21

Account Number(s): PK2404. 30. 4505003-70020

Fund: 4B

Account Description: 4B Bond Construction

# **STAFF CONTACT:**

Jen Basham Director of Parks and Recreation <u>ibasham@burlesontx.com</u> 817-426-9201