

Planned Work Session Topics

Department/Area	Topic	Reason for Item
1 City Manager's Office	City Manager's Proposed Budget	Annual Budget
2 City Manager's Office	Legislative Update	City Council Request
3 City Manager's Office	Options for 4A and 4B Fund Uses	City Council Request
4 City Manager's Office	Hotel Fund Policy Update	City Council Request
5 City Manager's Office	Police Staffing Study Recommendations	City Council Request
6 City Manager's Office	RTC Representation Options	City Council Request
7 City Manager's Office	Convention Center Options	City Council Request
8 City Manager's Office	Community Multi-Purpose Art Center	City Council Request
9 City Manager's Office	City Hall Renovation Options	Ellison Street Project
10 City Manager's Office	Options for Christmas Fireworks	Management Request
11 City Manager's Office	Public Art Policy and Funding Plan	City Council Request
12 City Manager's Office	Regional Transportation Status and Efforts	City Council Request
13 City Manager's Office	Special Event Ordinance	Management Request
14 City Manager's Office	Smoking Ordinance Discussion	City Council Request
15 City Manager's Office	City Hall West Parking Lot Design Options	City Council Request
16 City Secretary's Office	Better Together Committee	City Council Request
17 Community Services	Proposed Strategic Plan for 2023	Management Request
18 Customer Service	Customer Service and 311 Overview	Annual Budget
19 Customer Service	Lean Government Project Updates	Management Request
20 Customer Service	KPI and Open Data Program	Management Request
21 Development Services	TOD Overlay and/or Zoning Update	City Council Request
22 Development Services	Zoning Ordinance Update	City Council Request
23 Development Services	Fee Ordinance Update Options	Annual Budget
24 Development Services	Development Process Improvements	Management Request
25 Economic Development	Burleson Works and BOF Funding Modification	Management Request
26 Economic Development	Trade School Development	City Council Request
27 Economic Development	Hidden Creek Parkway Redevelopment	City Council Request
28 Economic Development	Hill College Redevelopment RFP Options	City Council Request
29 Economic Development	Hooper Business Park Improvements/Development	City Council Request
30 Economic Development	Hyder Ranch Development Agreement	Developer Request
31 Economic Development	Absorption of Fort Worth ETJ Boundaries	City of Fort Worth Request
32 Economic Development	Chisholm Summit Park, Amenity, and Development Plans	Management Request
33 Economic Development	Chisholm Summit Public Improvement District	Management Request
34 Finance	General Fund Financial Forecast	Annual Budget
35 Finance	ARPA Fund Update	City Council Request
36 Finance	Investment and Debt Policy Status and Updates	City Council Request
37 Finance	Budget Work Session Discussions on each agenda	Annual Budget
38 Fire	Medical Director Selection and Options	EMS Transition
39 Fire	EMS Billing Policy and Vendor Selection	EMS Transition
40 Fire	Station 1 Renovation Options	Management Request
41 Fire	EMS Mutual Aid Agreement Options	EMS Transition
42 Fire	EMS Transition Status Update and Plan	EMS Transition
43 Fire	Public Health Update and Future Plans	City Council Request
44 Human Resources	Near Site Employee Health Clinic	Management Request
45 Human Resources	Employee Benefit Overview and Options	Annual Budget
46 Library	Library Master Plan Recommendations	Management Request
47 Neighborhood Services	Rental Registration Program Options	City Council Request
48 Neighborhood Services	Animal Shelter Capacity and Isolation Area Plans	Management Request
49 Parks	Brick Staffing and Membership Fee Options	City Council Request
50 Parks	Chisenhall Field Turf and Lighting Design Options	Parks Master Plan/CIP
51 Parks	Hidden Creek Softball Field Relocation Options	Parks Master Plan/CIP
52 Parks	Elk Ridge Park Redesign	Parks Master Plan/CIP
53 Parks	Wakefield Park Redesign	Parks Master Plan/CIP
54 Parks	Community Park Selection and Amenity Options	Parks Master Plan/CIP
55 Parks	Shannon Creek Park Design	Parks Master Plan/CIP

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Department/Area	Topic	Reason for Item
56 Parks	Bartlett Soccer Field Redesign	Parks Master Plan/CIP
57 Parks	Village Creek Trail	Parks Master Plan/CIP
58 Parks	City-wide Entryway Signage/Monuments	Parks Master Plan/CIP
59 Parks	Golf Course Beautification Plan	City Council Request
60 Parks	Teen Recreation Program Enhancement	City Council Request
61 Parks	Clark Park Parking Lot Improvement Agreement Options	Parks Master Plan/CIP
62 Police	Achitect Selection and Design for new Police HQ Expansion	Bond Program Item
63 Police	Options to Improve Safety in Area Schools	Request from BISD
64 Public Works	Draft Mobility Plan Update	City Council Request
65 Public Works	Comprehensive Facility Master Plan	City Council Request
66 Public Works	Traffic Management System Plan and Options	Bond Program Item
67 Public Works	Alsbury-Hulen Bridge Design Options and Construction Plan	Bond Program Item
68 Public Works	Sidewalk Improvement Plan Options	Bond Program Item
69 Public Works	CR 1020 (Alsbury) Design Options	Bond Program Item
70 Public Works	Wicker Hill and Greenridge Design Options	General Government CIP
71 Public Works	Renfro and Johnson Avenue Pedestrian Improvements	City Council Request
72 Public Works	Additional Street Rehabilitation Project Options	General Government CIP
73 Public Works	Naming Options for Caddo Road	Citizen Request
74 Public Works	Grant Funding Update and CIP Adjustments	Bond Program Item
75 Public Works	Capital Improvements Plan Advisory Committee	Management Request
76 Public Works	Impact Fee Structure Options	Legal Requirement
77 Public Works	Asset Management Program	Management Request

Total Number of Items

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