
City Council Regular Meeting

DEPARTMENT: Finance

FROM: Martin Avila, Finance Director

MEETING: July 5, 2022

SUBJECT:

Receive a report, hold a discussion, and give staff direction on the City's Capital Improvement Plans, and receive any additional direction from City Council regarding the annual budget for fiscal year 2022-2023. *(Staff Presenter: Martin Avila, Finance Director)*

SUMMARY:

Present an overview of the City's Capital Improvement Plans for General Government, 4B Community Development Corporation, 4A Economic Development Corporation and Water and Sewer Fund. Provide staff direction on the additional General Government capital projects identified and funded with available impact fees, capacity from the dissolution of TIRZ 3, general debt capacity and cash.

OPTIONS:

NA

RECOMMENDATION:

NA

FISCAL IMPACT:

NA

STAFF CONTACT:

MARTIN AVILA, CPA

Finance Department

Director

mavila@burlesontx.com

phone: 817.426.9651