

EXHIBIT A
RESOLUTION AMENDING THE CAPITAL IMPROVEMENT PLAN FOR FY 2026-2030

4A CIP FY26-30

Project #	4A Projects Name	Prior Allocations	2026	2027	2028	2029	2030	Total Per Project (FY26-30)
ST2301	Alsbury Blvd	\$4,001,277			\$5,000,000	\$5,000,000		\$10,000,000
DV2302	Lakewood Drive Extension	\$1,311,915			\$4,000,000			\$4,000,000
DV2901	Future Project					\$10,000,000		\$10,000,000
PK2311	West Side Infrastructure - Burleson Legacy Park	\$2,558,215	\$5,000,000					\$5,000,000
DV2601	Land Bank at HCP and I35W		\$6,026,519					\$6,026,519
ST2605	Hulen St Extension from SH 174 (Wilshire) to FM 731 (John Jones)		\$1,585,500					\$1,585,500
	Total	\$7,871,407	\$12,612,019	\$0	\$9,000,000	\$15,000,000	\$0	\$36,612,019