

CITY HALL RENOVATION

THE CITY OF
BURLESON
TEXAS

BACKGROUND

- Ellison on the Plaza Project
 - Relocation of Economic Development, Development Services, Engineering, Building Permits, and Utility Billing 311
 - 114 W. Ellison (Annex) to be demolished and repurposed
 - Human Resources and Information Technology will relocate to City Hall
 - Renovations are required at City Hall to house new staff

ARCHITECTURAL AGREEMENT

On February 7, 2022, City Council approved a contract with Brinkley Sargent Wiginton for professional services for minor and major renovation options and estimated costs for city hall.



ORIGINAL FUNDING

Design

- \$318,000 - Cash

Construction

- \$2,500,000 - Cash



NEEDS ASSESSMENT

BSW completed an assessment of current and future needs of all departments to be housed in City Hall.

- Existing City Hall Square Footage could accommodate 7-10 additional years of staff growth.
- Space is not sufficient beyond 10 years.

Based on assessments, BSW provided 3 options for consideration.



OPTION 1

Estimated Cost
\$1,304,000

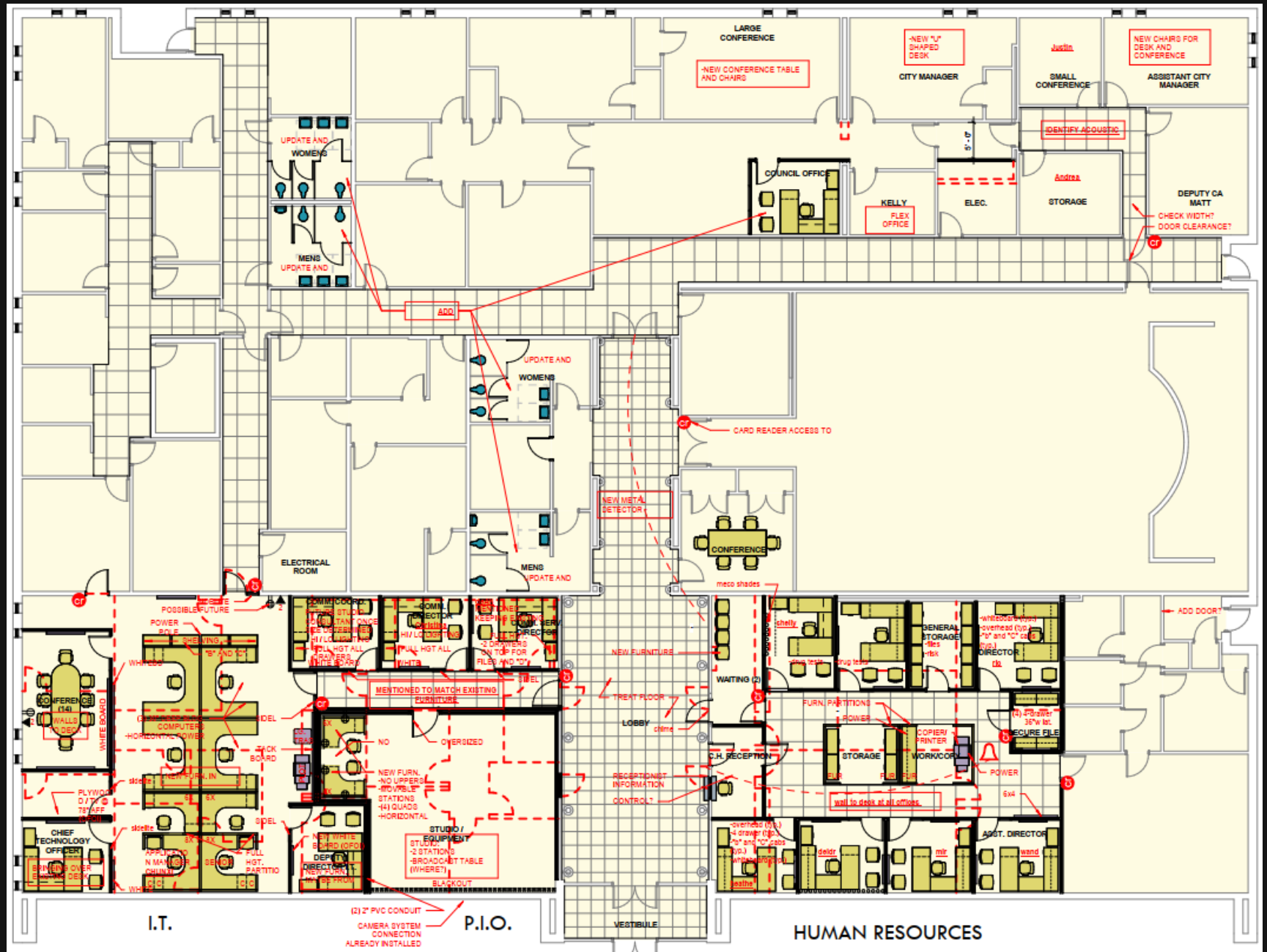
- HVAC Upgrades
- New HR Space
- Updated Bathrooms



7

\$2,545,000

- HVAC Upgrades
- New HR, PIO, IT Space
- Update Bathrooms



8

Complete Update to Building



COUNCIL RECOMMENDATION

On August 15, 2022, City Council directed staff to design and bid for Option 2 with Add. Alternates for the bathroom remodel and additional City Council work area.



UPDATE

Design

- Option 2 - 95% Complete

During Budget deliberations this summer, Council expressed interest in a reduced scope for City Hall.

Funding Change

- Original - \$2,500,000
- Updated - \$1,400,000

Discuss Design Options based on updated funding



OPTION 1

Estimated Cost

\$1,141,925

Includes

Construction & FFE

- HVAC Upgrades
- IT and PIO to utilize existing space. (Minor Work to be Completed by City Staff)
- New area for HR and bathroom remodel



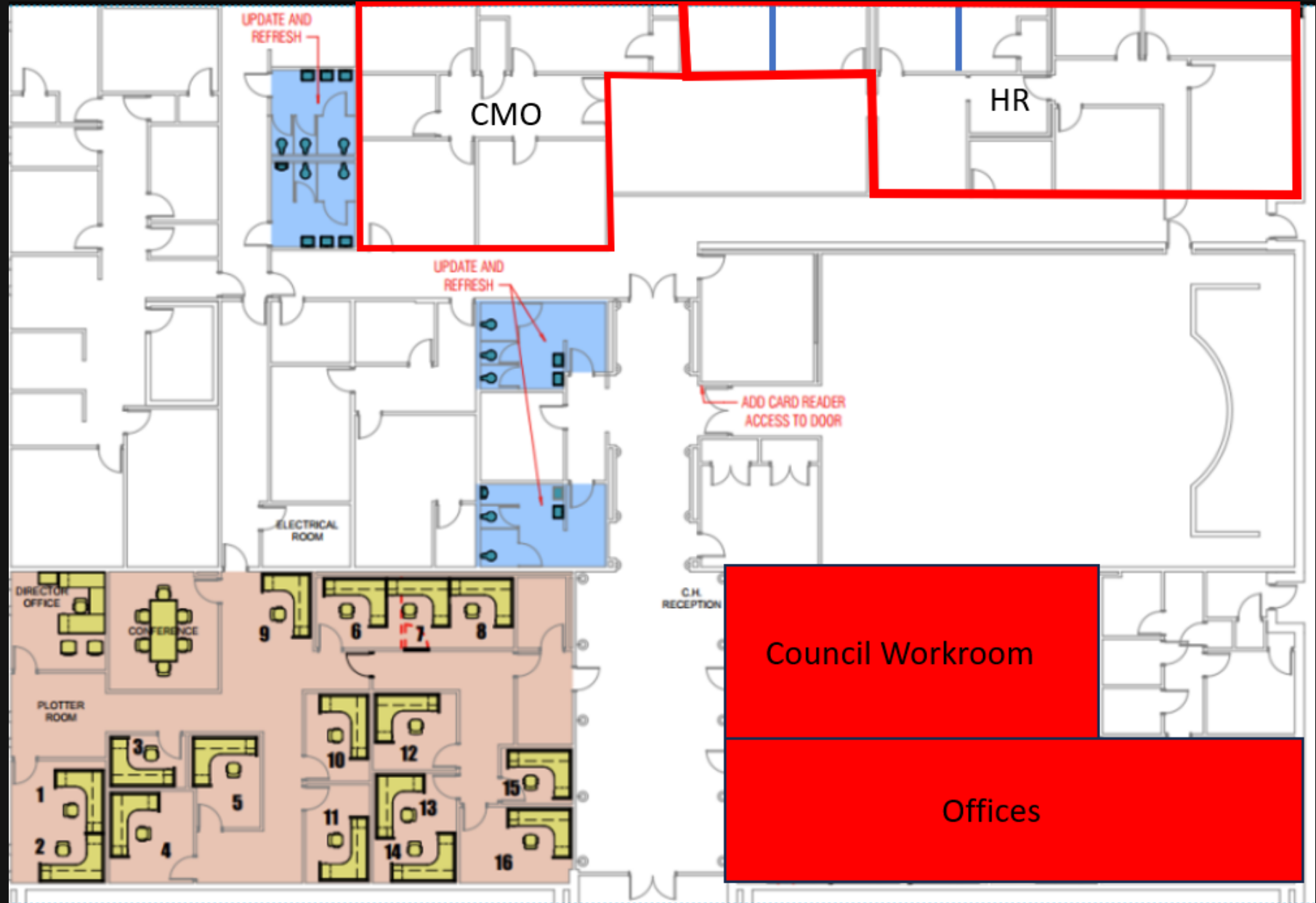
OPTION 2

Estimated Cost

\$1,552,355

Includes Design,
Construction, and
FFE

- IT, PIO, and HR to utilize existing spaces. (Minor Work to be Completed by City Staff)
- New Council Workroom, new area for City Secretary and bathroom remodel



OPTION 3

Estimated Cost

\$600,000

Includes Minor Construction and FFE

- HVAC Upgrades
- Minor Bathroom Updates
- Utilize all existing space with minor construction work to be completed by City Staff.
- CSO would relocate to existing Utility Billing and Permitting.

CMO would relocated to CSO

HR to relocated to CMO



TIMELINES

1

DESIGN

Complete by December 2023

CONSTRUCTION

Start in February 2024

Complete by August 2024

2

DESIGN

Completed by April 2024

CONSTRUCTION

Start in May 2024

Complete by November 2024

3

CONSTRUCTION

Start in December 2023

Complete by February 2024

DISCUSSION

QUESTIONS?

