

---

## City Council Regular Meeting

**DEPARTMENT:** Finance  
**FROM:** John Butkus, Finance Director  
**MEETING:** October 16, 2023

---

**SUBJECT:**

Consider approval of an ordinance amending the city's budget for fiscal year 2023-2024 by increasing appropriations in the Mineral Capital Parks Fund in the amount of \$104,475 for the parks and recreation master plan, and finding that this ordinance may be considered and approved at only one meeting because time is of the essence. (First and Final Reading) *(Staff Presenter: John Butkus, Finance Director)*

**SUMMARY:**

Amending the City capital budget for fiscal year 2024 by increasing appropriations in the Mineral Capital Parks Fund by \$104,475 for the Parks and Recreation Master Plan.

**OPTIONS:**

Approve as presented, Approve with changes, Deny

**RECOMMENDATION:**

Staff recommends approval of the amended budget ordinance.

**PRIOR ACTION/INPUT (Council, Boards, Citizens):**

The original FY2024 capital plan provided \$100,000 4B funding for the master plan.

**FISCAL IMPACT:**

Fund Name: Mineral Capital Parks Fund, Fund Number: 410, Amount: \$104,475

**STAFF CONTACT:**

John Butkus  
Finance Director  
jbutkus@burlesontx.com  
817-426-9627

