



City of Burleson and O'Reilly Auto Enterprises Purchasing Cooperative Agreement

CITY COUNCIL

MAY 6, 2024

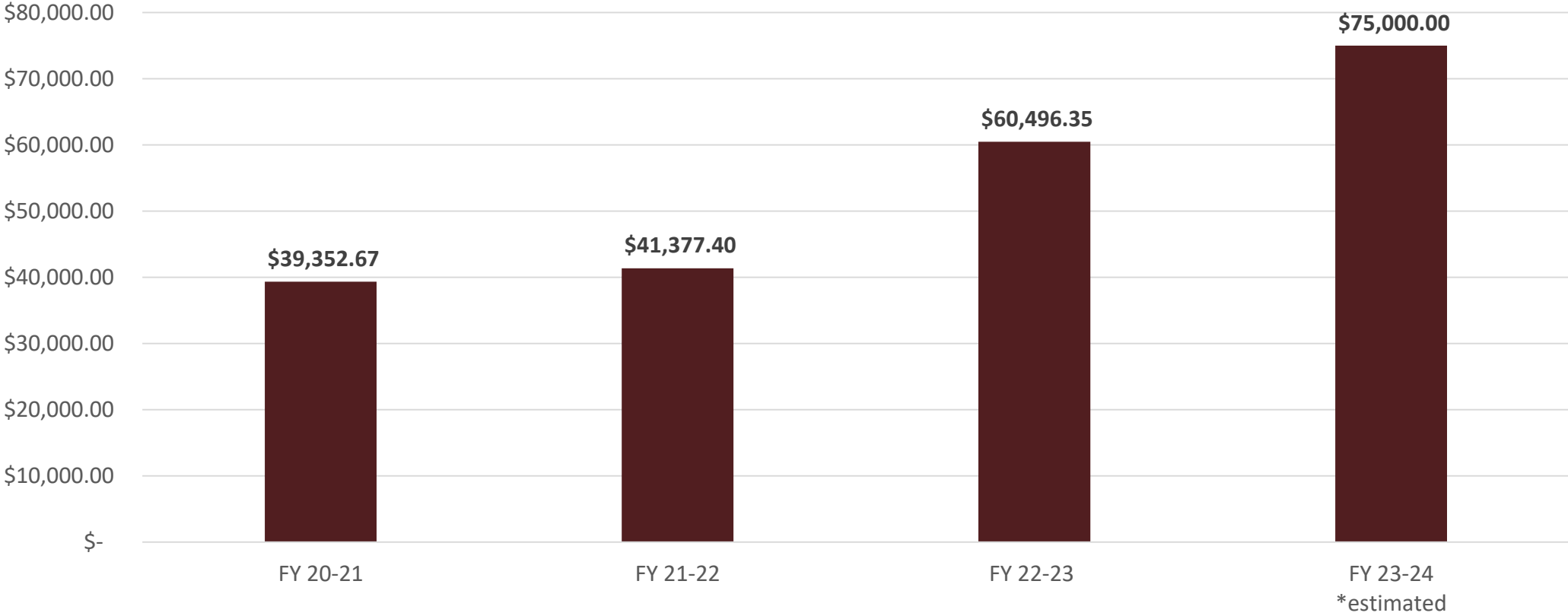
Background

- O'Reilly Auto Parts is frequently utilized by various departments across the City for procuring supplies and materials essential for daily operations. The largest user is the Public Works' Fleet Division.
- Historically, the City has purchased items with O'Reilly Auto Parts under a Cooperative Contract through the Sourcewell Cooperative Purchasing.
- Sourcewell Cooperative Contracts offers advantages to local governments including access to diverse goods and services at competitive rates as well as reputable suppliers.

Sourcewell Cooperative Discounts

- Sourcewell offers a minimum 41% discount off *list price* under the proposed Sourcewell Cooperative Contract.
- This discount has equated to approximately 21% off MSRP for the City of Burleson over the life of the contract.
- The City has saved approximately **\$40,577.87** since 2019 under these contracts.

Historical Spend



Total spend includes issued checks and P-Card transactions.
Data for 2020-2021 is reported from the HTE system. Data from 2022 forward is reported from the Munis system.

City Council Requested Action

Approve a Cooperative Purchasing Agreement for the purchase of vehicle parts, supplies, and equipment with O'Reilly Auto Enterprises, LLC dba O'Reilly Auto Parts, through Sourcewell Cooperative Purchasing (Contract # 032521-ORA) for three years in the amount of \$225,000.