
Finance Committee

DEPARTMENT: City Manager's Office

FROM: Harlan Jefferson, Deputy City Manager

MEETING: May 7, 2025

SUBJECT:

Receive a report, hold a discussion, and provide staff direction regarding the proposed Capital Improvement Program (CIP). (Staff Contact: Harlan Jefferson, Deputy City Manager)

SUMMARY:

A five-year CIP offers numerous benefits to a city or municipality, facilitating better planning, management, and development of infrastructure and services. Here are some of the key advantages:

- Long-term Planning
- Financial Stability and Predictability
- Prioritization of Projects
- Resource Allocation
- Improved Service Delivery
- Risk Management and Contingency Planning
- Transparency and Accountability

As part of this agenda item, we plan to review the current CIP and discuss options for amending it to respond to the changing economic conditions.

RECOMMENDATION:

Staff recommend that the Committee discuss the proposed CIP and provide directions for the next steps.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

REFERENCE:

N/A

FISCAL IMPACT:

Proposed Expenditure/Revenue: N/A
Account Number(s): N/A
Fund: N/A
Account Description: N/A

STAFF CONTACT:

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