
City Council Regular Meeting

DEPARTMENT: Capital Engineering

FROM: Randy Morrison, Director of Capital Engineering

MEETING: July 20, 2026

SUBJECT:

Consider and take possible action on the First Amendment to the Professional Service Agreement with Pape-Dawson, for the CR914 from CR914A to CR1021 roadway improvement project in the amount of \$81,750.00, with a 10% contingency amount of \$17,308.16, for a total design cost of \$190,389.75 (Project ST2651). (Staff Contact: Randy Morrison, PE, Director of Capital Engineering).

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
 Dynamic & Preferred City Through Managed Growth	2.3 Enhance connectivity and improve mobility 2.4 Implement the city's Capital Improvement Program 2.5 Develop and maintain facilities and utility services

SUMMARY:

The purpose of this project is to provide design services to reconstruct CR914 from CR914A to CR1021 including preparation of plans, specifications and estimates for full width and depth reconstruction along with parkway grading improvements to promote positive drainage flow. Additional services include geotechnical investigations and trench rehabilitation design to accommodate the existing 18" sanitary sewer line and right of way acquisition services. An initial contract was executed in December 2025 to start initial project tasks required to appropriately scope the services required for the final project design. Tasks within the initial project scope included:

- Task 1 – Project Management and General Items
- Task 2 – Topographic Survey / Base Mapping
- Task 3 – Pavement Design and Geotechnical Engineering

Amendment tasks required are as follows:

- Task 4 – Roadway Design
- Task 5 – Drainage Design
- Task 6 – Traffic Control and Environmental Design
- Task 7 – Construction Management
- Task 8 – Water Testing
- Optional Task 9 Structural Design (if needed for limited ROW)

The original design contract approved with Pape-Dawson was in the amount of \$91,331.59. The cost for Amendment 1 is \$81,750.00 which brings the total contract amount to \$173,081.59. A 10% contingency in the amount of \$17,308.16 is being allocated, for a total design cost of \$190,389.75. The proposed contract amendment includes roadway drainage, traffic control and environmental design along with overall project management, construction management, water testing and Structural Design, if needed.

The project is currently in the preliminary design phase of the project with the topographic survey, base mapping, pavement design and geotechnical engineering complete.

RECOMMENDATION:

Consider and take possible action on the First Amendment to the Professional Service Agreement with Pape-Dawson, for the CR914 from CR914A to CR1021 roadway improvement project in the amount of \$81,750.00, with a 10% contingency amount of \$17,308.16, for a total design cost of \$190,389.75 (Project ST2651).

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

REFERENCE:

N/A

FISCAL IMPACT:

Proposed Expenditure/Revenue: \$99,058.16
Account Number(s): 4203101 72010
Fund: Engineering/Capital
Account Description: CO Street Bond
Procurement Method: Direct Selection

STAFF CONTACT:

Randy Morrison, PE

Director of Capital Engineering
rmorrison@burlesontx.com
817-426-9612