
City Council Regular Meeting

DEPARTMENT: City Manager's Office
FROM: Tommy Ludwig, City Manager
MEETING: July 20, 2026

SUBJECT:

Receive a report, hold a discussion, and provide staff direction regarding the FY 2026-2027 budget supplemental requests and receive additional directions regarding the annual budget for fiscal year 2026-2027. *(Staff Contact: Tommy Ludwig, City Manager)*

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
 High Performing City Organization Providing Exceptional, People Focused Services	1.4 Be a responsible steward of the city's financial resources by providing rates and fees that represent a strong value to our citizens; providing timely, accurate and transparent financial reporting; and utilizing long-range planning.

SUMMARY:

During the budget process, department directors submit supplemental budget requests for the City Manager's review. The City Manager ranks the supplemental requests, taking into consideration the five-year forecast and ability to fund the request and maintain a fund balance in compliance with financial policy. The City Manager will present his recommended supplemental requests to the City Council and seek direction to complete the Proposed Budget for FY 2026-2027.

RECOMMENDATION:

Staff recommends that the Council discuss the recommended supplemental requests and provide directions for the next steps.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

At the July 15, 2026 Finance Committee meeting, CMO recommended supplementals were presented.

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

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