

PUBLIC SAFETY RADIO SYSTEM Software Maintenance Agreement





Background

- The City of Burleson is part of the Fort Worth Regional Public Safety Radio System.
- September 2020: Interlocal Agreement with the City of Fort Worth connected Burleson's dispatch consoles.
- Enables interoperable communications for Police, Fire, mutual aid, and regional emergency response.

Agreement Overview

- Motorola regional system upgrade agreement supports all external agencies.
- Includes software maintenance, upgrades, security patches, technical support, and manufacturer support.
- Keeps dispatch consoles compatible with the regional radio infrastructure.
- The Communications System Agreement with the City of Fort Worth is an evergreen agreement that remains in effect until terminated by either party. Although the requested authorization is within the City Manager's signature authority, cumulative expenditures under the agreement require Council authorization.



BTX

Financial Summary

- Total Cost: \$84,581.67 (5 years)
- Budgeted in the Communications operating budget within the Support Services Division.
- Supports ongoing maintenance of mission-critical public safety communications.



FY	Burleson
CY26	\$19,623.95
CY27	\$20,605.15
CY28	\$21,635.40
CY29	\$22,717.17
	\$84,581.67

Staff recommends approval of the minute order authorizing expenditures in the amount of \$84,581.67 over five years under the existing Communications System Agreement (CSO#1518-09-2020) for the City of Burleson's continued participation in the Fort Worth Regional Public Safety Radio System dispatch console software maintenance, upgrades, and support program.



