
City Council Regular Meeting

DEPARTMENT: Parks and Recreation
FROM: Jen Basham, Director of Parks and Recreation
MEETING: January 22, 2024

SUBJECT:

Consider approval of an ordinance amending the City's fee schedule ordinance for Fiscal Year 2023-24 (CSO#5218-09-2023) by adding and amending fees associated with the Burleson Recreation Center, Russell Farm, and other City athletics fees. *(Final Reading) (Staff Presenter: Jen Basham, Director of Parks and Recreation)*

SUMMARY:

The Parks Performance Fund allocates revenues and expenditures for the Burleson Recreation Center, Russell Farm, and Athletics. These areas generate revenue and the remaining balance to cover expenditures is subsidized by 4B funds. Staff has prepared membership, rental, and program fee updates for the current year to support the PPF.

Membership Fees: Increase 10%

Day Passes: Add Non-Resident Rate

BRiCk General Program Fees: Increase 25%

Camp Fees: Increase 5%

BRiCk Rental Fees: Increase 10%

Russell Farm Rentals: Increase 10%

Russell Farm Educational Field Trip: \$5/child

Park Pavilion Rentals: Increase \$5/hour

RECOMMENDATION:

- 1) Approve
- 2) Deny request

PRIOR ACTION/INPUT (Council, Boards, Citizens):

City Council and Park Board were in support of amending fees.

December 14, 2023-Park Board reviewed the updated fee schedule and approved the fees as presented unanimously

FISCAL IMPACT:

Total impact to overall PPF subsidy: projected decrease of 3.9%.

STAFF CONTACT:

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