
City Council Regular Meeting

DEPARTMENT: Public Works & Engineering
FROM: Errick Thompson, P.E., CFM®, Director
MEETING: January 22, 2024

SUBJECT:

Receive a report, hold a discussion, and provide staff feedback regarding the Police Headquarters Expansion Project. (*Staff Presenter: Errick Thompson, Director of Public Works & Engineering*)

SUMMARY:

Staff has been working with the consultant to identify a design for the new building that maximizes the available funding. Staff will present updates summarized below for feedback.

City Council authorized an increase in the project budget from \$36,417,000 to \$42,000,000 on October 16, 2023. The corresponding project scope consists of a new one-story, 24,215sf facility and 15,446sf Asset building that provides:

- Space needed for 20 years (future remodel required to accommodate 20-year build out of Investigations space)
- Property & Evidence functions in the Asset Building
- Temporary holding cells, but not the secure Sally Port.

Since the October Council direction, staff and the architect have continued and will continue to meet to refine the project. As a result, it has been determined that Public Safety Communications can effectively function on the second floor of the new building, providing adequate massing to make a two-story, 28,170sf facility cost-effective and within the expanded \$42M budget. This new configuration also accommodates Property & Evidence in the main building with a corresponding decrease in Asset Building size. The Infrastructure & Development Committee on January 10th voiced support for the updates and the design team's continued efforts to accommodate the Sally Port within the increased budget.

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