

# Oak Valley North Park- Restroom

---

JANUARY 22, 2024

STAFF PRESENTER: JEN BASHAM, PARKS AND RECREATION DIRECTOR

# Overview

---

- Background
- Project Scope
- Restroom Design
- Site Plan
- Quote Summary
- Other associated costs
- Timeline
- Action Options

# Background

---

- Staff received a request through 311 to add a portable restroom to Oak Valley North Park
- During prior park design and improvement discussions the support for the addition of restrooms has been mixed
- On August 24, 2023, staff presented to Parks Board estimated costs for permanent restroom or short term options with port-a-lets
- The overall opinion of the board was to support the installation of restrooms in all parks, whether portable or permanent
- City Council approved Parks and Recreation 2024-2028 CIP on September 18, 2023
  - Oak Valley North Park restroom was included



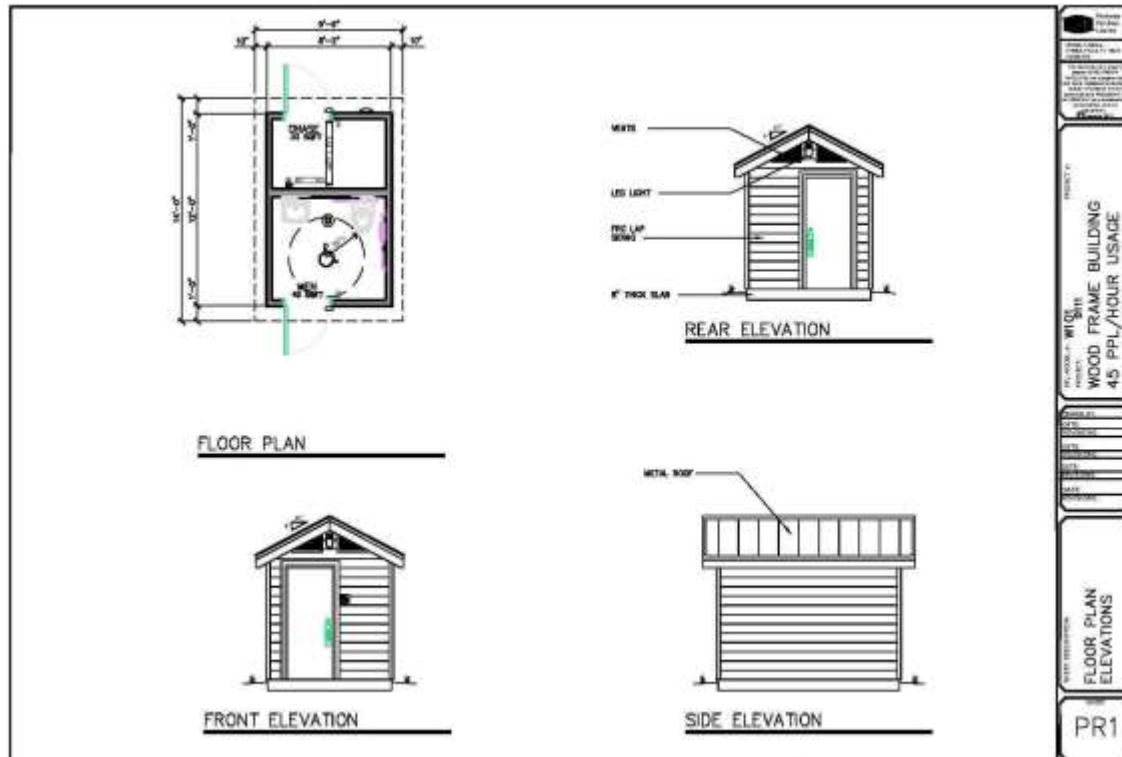
# Project Scope

---

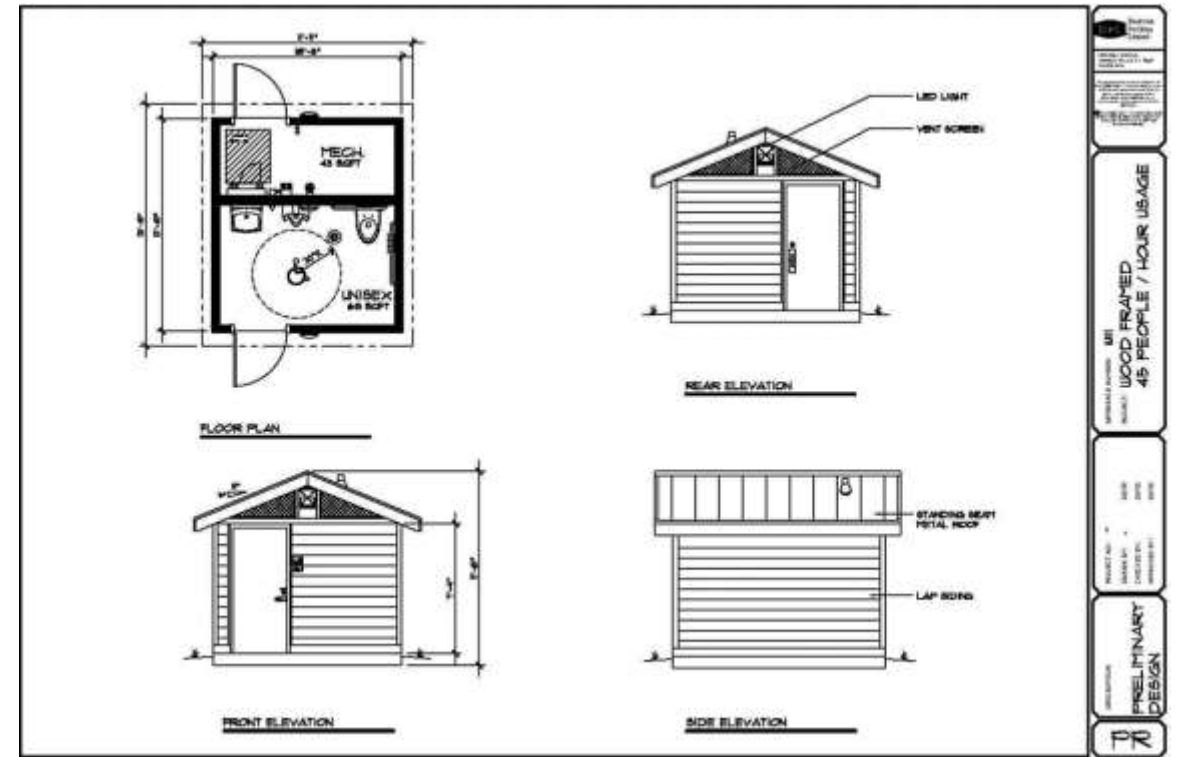
- Single unisex restroom with janitorial closet
- Utilities
- Site pad prep for restroom structure
- ADA walking path from existing path to playground

# Restroom Layout

Original design without urinal



Park Board recommended addition of urinal





# Location in Park

---



# Quote Summary

---

- Quotes from 3 vendors
  - CorWorth- \$96,964.00
    - \$105,489.00 (Addition of urinal for added based on Parks Board recommendation)
  - Public Restroom Company- \$135,000.00
  - Green Flush Restrooms- \$125,345.00
- Recommended award:
  - CorWorth- \$105,489.00



# Total Estimated Project Cost

---

- Water and Sewer impact fees
- Permit and Site Plan fees
- Utilities
- Site Prep
- Fire Code Review
- TDLR/RAS
- Water Meter Fee
- ADA Accessibility path
- Approximately \$33,000**

TOTAL: \$138,489.00

PROJECT BUDGET: \$150,000.00

PROJECT FUNDING: 4B BONDS





# Timeline

---

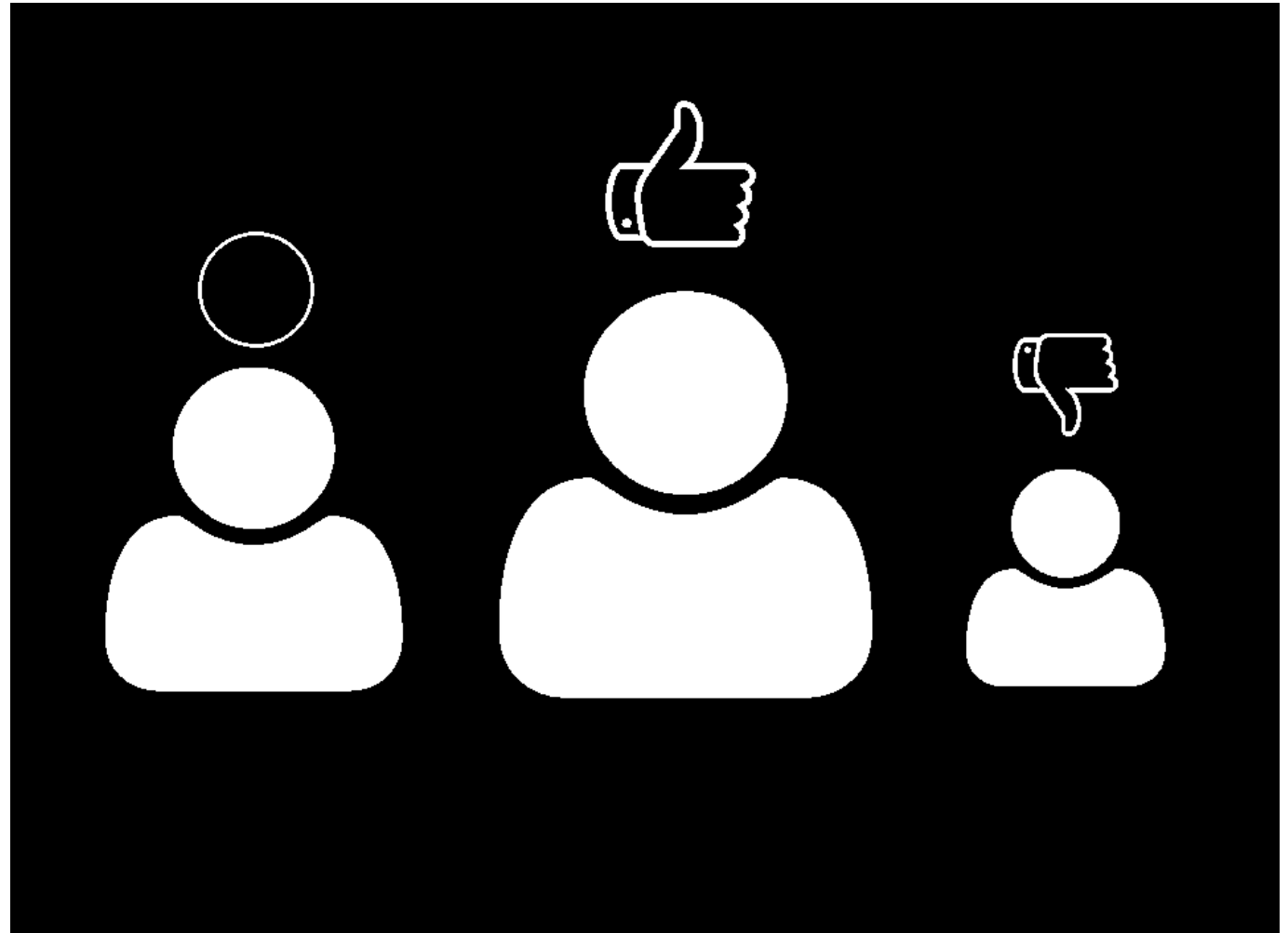
January 2024- Present construction contract to Parks Board for recommendation

January 2024- Present construction contract to City Council for award consideration and permits

April 2023- Restroom in production

July 2024- Delivery of restroom structure

August 2024- Connection of utilities to structure and ADA path, Completion



# Direction & Feedback