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## City Council Regular Meeting

**DEPARTMENT:** Parks and Recreation  
**FROM:** Jen Basham, Director of Parks and Recreation  
**MEETING:** July 10, 2023

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**SUBJECT:**

Consider approval of an ordinance amending the City Budget for fiscal year 2022-2023 by increasing appropriations of funds in the amount of \$58,725 for merchandise at Hidden Creek Golf Course. (First and Final Reading) *(Staff Presenter: Jen Basham, Director of Parks and Recreation)*

**SUMMARY:**

Hidden Creek Golf Course Pro Shop sells various retail merchandise to patrons of the Golf Course. For FY 2023, the course anticipated exceeding the budgeted expenditures for cost of sales due to high volume of sales and special orders. Staff is requesting a budget amendment in the amount of \$58,725 for the additional purchasing of merchandise during the peak season.

**OPTIONS:**

- 1) Approve as presented
- 2) Approve with changes
- 3) Deny

**RECOMMENDATION:**

Staff recommends proceeding with all amendments as presented.

**PRIOR ACTION/INPUT (Council, Boards, Citizens):**

NA

**FISCAL IMPACT:**

5307302-66060

\$58,725

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