
Capital Improvements Program Advisory Committee

DEPARTMENT: Development Services

FROM: Michelle McCullough, P.E., CFM, Deputy Director/City Engineer

MEETING: July 23, 2026

SUBJECT:

Consider and take possible action on the semi-annual impact fee report for the period October 1, 2025 – March 31, 2026. (*Staff Presenter: Michelle McCullough, Deputy Director/City Engineer*)

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
 Dynamic & Preferred City Through Managed Growth	2.3 Enhance connectivity and improve mobility 2.4 Implement the City's Capital Improvement Program

SUMMARY:

A semi-annual report has been developed for the Water / Wastewater and Roadway Impact Fee programs for the periods October 1, 2025 – March 31, 2026. Staff will provide an overview of the reports, and the committee will have the opportunity to discuss the matter and give staff feedback and direction.

RECOMMENDATION:

Approve and file the semi-annual impact fee report for the period October 1, 2025 – March 31, 2026.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

None

REFERENCE:

NA

FISCAL IMPACT:

NA

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