

GREEN RIBBON GRANT DESIGN CONTRACT AND ADVANCED FUNDING AGREEMENT

CITY COUNCIL • DECEMBER 9, 2024

STAFF CONTACT: JEN BASHAM, DIRECTOR OF PARKS AND RECREATION

PRESENTATION POINTS

- 1. BACKGROUND
- 2. SCOPE
- 3. BUDGET
- 4. TIMELINE
- 5. DIRECTION



What is Green Ribbon?

The Green Ribbon program is a TxDot grant created to improve the visual character of our corridors and minimize the negative impacts of air pollution through the planting of trees and shrubs.



SCOPE

The area of focus for this project is located at Northwest John Jones from Wilshire to S Towne Dr.

Once completed the City will be responsible for maintaining the landscape bed. The responsibilities will be outlined in a landscape maintenance agreement executed with TxDot.



Location Map

Burleson Green Ribbon - NW John Jones Dr FY2024 Application





































comproved Grant



Plant Material

ALL PLANT MATERIAL SELECTED IS NATIVE AND NATURALIZED









Nack Decomposed Grant





BUDGET

Green Ribbon is a reimbursement grant. The grant requires design and construction administration to be completed by the municipality and the cost of construction will be funded through the grant.

Design contract with Kimley-Horn-\$90,000 Grant Award-\$400,000

This project was originally slated to be state let, after review by our capital engineering team, we feel confident that we can manage the project and the project is now a local let.



Green Ribbon Project - Burleson NW John Jones Beautification Improvements	Finish													2025									
Description		J	F	M	A M	IJ	J	Α	S	0	Ν	D	J	FI	M	A N	I J	J	Α	s c) N	D	
Project Set-Up Phase																							
Execute TXDOT Amended Funding Agreement																							
TXDOT: Award Letter to Burleson	4/24/2024																						
TXDOT: Funding Agreement to Burleson	5/30/2024																						
Burleson Council Approval of TXDOT AFA, LMA Agreement and Kimley-Horn Contract	12/9/2024																						
Design and Bid Phase																							
City of Burleson: Contract to Kimley-Horn	12/13/2024																						
City of Burleson: Design Contract Execution	12/13/2024																						
Kimley-Horn: 60% Design Plans and Environmental Documents	12/30/2024																						
TXDOT Review 60% Plans (approx. 1 month review)	1/10/2025																						
Kimley-Horn: 95% Design Plans and Specification Development	1/31/2025																						
TXDOT Review 95% Plans	2/28/2025																						
Final Construction Document Submittal	3/21/2025																						
Environmental Clearance	4/18/2025																						
Distrcit Approval (4 month timeframe) - Letting Date	5/22/2025																						
Burleson Council Award of Construction Contract	6/2/2025																						
Construction Phase																							
Mobilization	6/23/2025																						
Fine Grade and Prepare Landscaped Areas	7/25/2025																						
Irrigation Installation	8/25/2025																						
Landscaping and Amenities Installation	9/20/2025																						
Project Punchlist	10/15/2025																						

TIMELINE





DIRECTION

APPROVE CONTRACT WITH KIMLEY HORN IN THE AMOUNT OF \$90,000

APPROVE WITH CHANGES

DENY





DIRECTION

APPROVE GREEN RIBBON AFA WITH TXDOT IN THE AMOUNT OF \$400,000

APPROVE WITH CHANGES

DENY