



SOLID WASTE & RECYCLING CONTRACT

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Director of Public Works

BACKGROUND



✓ **SOLID WASTE AND RECYCLING**

- **Prior to 2009** - City completed Waste Collections in house.
- **June 2009** - Contracted out Solid Waste and Recycling Services.

✓ **CURRENT CONTRACT**

- **June 2019** - Current Contract signed with Waste Connections.
- **May 2024** - Current Contract ends.
- Option to extend contract at 5 year terms

✓ **INDUSTRY**

- **Lead Time** - The bidding processes and lead time needed for a new Solid Waste contract is about 18-24 months.

RATES AND CHARGES

- **RATES**

- **Collection Charges** - Charges for Solid Waste and Recycling are billed to residents in their Water bill. The City collects the funds and passes it through to Waste Collections.

- **FEES**

- Per Ordinance B-772-07(B0513), the City charges for collection, administrative, and franchise fees. These fees are set during the budget process.



CURRENT CONTRACT DETAILS

• SOLID WASTE

- Bags or Cart
- 2 X Weekly Service

• RECYCLE

- 65-Gallon Carts
- 1 X Weekly Service

• BRUSH / YARD WASTE

- 1 X Weekly on 2nd Day
- Up to 3 Cubic Yards

• BULK ITEMS

- 1 X Monthly
- Set out Monday and picked up by Friday

• SMALL COMMERCIAL OPTIONS

- 10 Bags or 1 Cart
- 20 Bags or 2 Carts
- 2 X Weekly Service



CITIZEN SURVEY

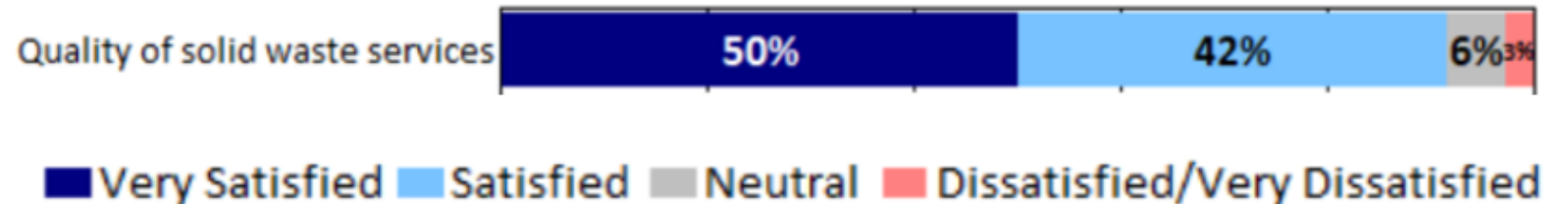
- SURVEY**

A Citizen Survey was completed by Customer Service Department in 2022.



2022 Importance-Satisfaction Rating Burleson, Texas Major City Services

Category of Service	Satisfaction %
Overall Solid Waste Services	92%
Quality of city bulk trash/leaf/brush collection	88%
Quality of curbside trash/garbage collection	92%
Quality of curbside recycling collection	92%



CONTRACT EXTENSION

- **TERM**

- Extend contract through September 2029

- **RESIDENTIAL RATES**

- October 2023 - 6% or CPI Increase, whichever is greater
- October 2024 - 6% or CPI Increase, whichever is greater
- October 2025-2028 - CPI Increase

- **COMMERCIAL**

- October 2023-2028 - CPI Increase



ESTIMATED CONTRACT COSTS

	Solid Waste	Recycle	Total
Year 1	\$3,064,752.72	\$527,149.08	\$3,591,901.80
Year 2	\$3,309,932.94	\$569,321.01	\$3,879,253.94
Year 3	\$3,541,628.24	\$609,173.48	\$4,150,801.72
Year 4	\$3,789,542.22	\$651,815.62	\$4,441,357.84
Year 5*	\$6,224,133.62	\$1,443,706.42	\$7,667,840.04
Total	\$19,929,989.74	\$3,801,165.60	\$23,731,155.34

YEAR 1 & 2

2% Customer Growth

6% CPI Increase

YEAR 3, 4, & 5

2% Customer Growth

5% CPI Increase

*Year 5 is 18 Months to get contract to align with our Fiscal Year

ACTION

RECOMMEND

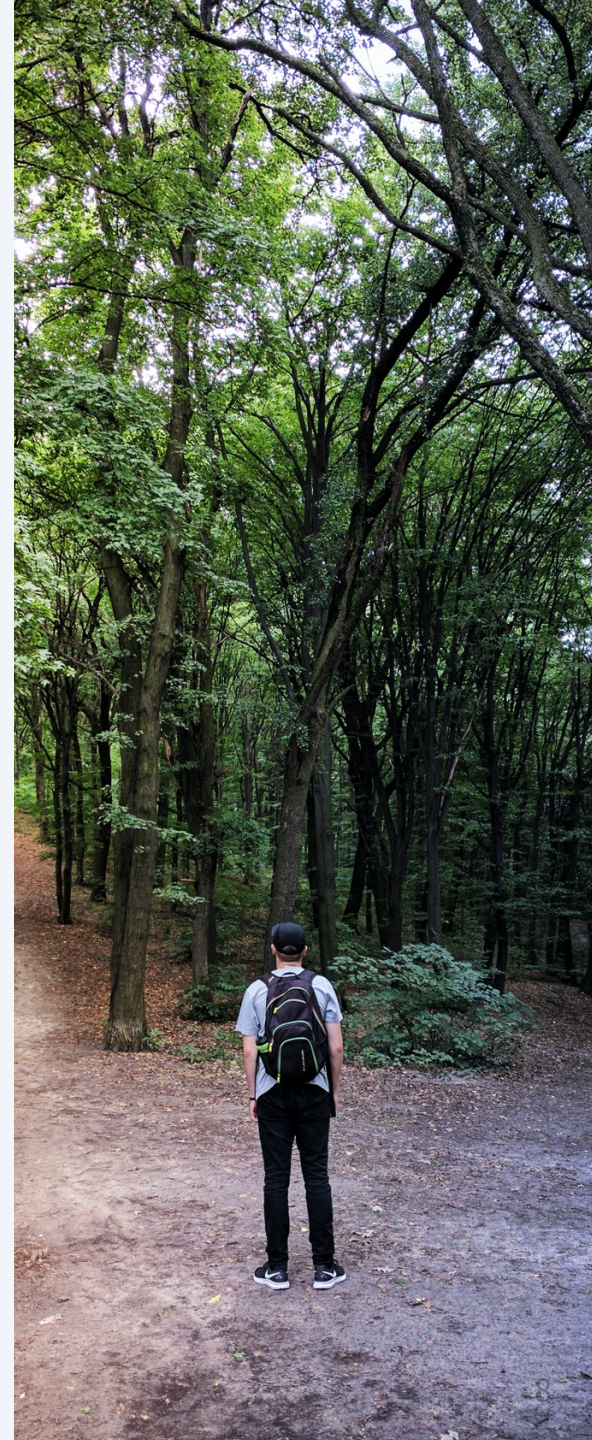


- Approve an ordinance granting a franchise to Waste Connections Lone Star, Inc. for residential solid waste and recycling collection services in the City, authorizing an amendment to an existing solid waste franchise agreement with Waste Connections Lone Star, Inc. by amending the renewal date and extending the term five years pursuant to renewal terms under the current contract in the amount of \$23,731,155.34, and finding that this ordinance may be considered and approved at only one meeting of the City Council.



DENY

- Deny an ordinance granting a franchise to Waste Connections Lone Star, Inc. for residential solid waste and recycling collection services in the City, authorizing an amendment to an existing solid waste franchise agreement with Waste Connections Lone Star, Inc. by amending the renewal date and extending the term five years pursuant to renewal terms under the current contract in the amount of \$23,731,155.34, and finding that this ordinance may be considered and approved at only one meeting of the City Council.



A photograph of five recycling bins lined up against a weathered brick wall. From left to right, the bins are: a green bin with a black lid and a white label, a blue bin with a blue lid, a green bin with a green lid and a green recycling symbol, a blue bin with a blue lid, and a green bin with a green lid and a green recycling symbol. A white rectangular box with the word 'QUESTIONS?' in bold black capital letters is centered over the middle of the image.

QUESTIONS?