
City Council Regular Meeting

DEPARTMENT: Public Works

FROM: Errick Thompson, Deputy Director of Public Works - Engineering

MEETING: May 1, 2023

SUBJECT:

Consider approval of a resolution authorizing an application for TxDOT's 2023 Transportation Alternatives (TA) Call for Projects for a Citywide project to complete the 10-mile pedestrian and bicycle loop with City of Burleson matching contributions not to exceed \$3,200,000 (*Staff Presenter: Errick Thompson, Deputy Director of Public Works - Engineering*)

SUMMARY:

The scope of this project will complete 10-mile loop bicycle and trail route and adjacent sidewalks listed on City's Mobility Plan as one single project. The project will consist of 20,545 LF of 10-foot wide shared use paths and 24,225 LF of five-foot wide sidewalk. When completed, the 10-mile loop will provide safe and convenient access to City attractions, schools, employers, and shopping centers for bicyclists and pedestrians.

The City submitted a preliminary application for this project in response to TxDOT's 2023 Transportation Alternatives (TA) call for projects in January 2023, under the large scale active transportation infrastructure category. This call includes a total of \$250 Million in funding available for FY 22-25 for bicycle and pedestrian projects. In March 2023, staff was notified that the project was eligible to continue to the next phase on the competitive grant process and submit a detailed application by June 5, 2023.

The City's application will include 80% state funding of design, right-of-way (easement) acquisition and construction with a 20% local match. The final selection of projects is anticipated to occur October 2023. If awarded, the project would complete 10-Mile Loop bicycle and trail route and 80% of the Short-Term Pedestrian Projects with the currently planned City funding, resulting in approximately \$16M in pedestrian, bicycle and trail facilities at a cost of \$3.2M in City funds. Staff is recommending utilizing the \$1,977,697 in GO Bond funds identified for sidewalk, plus additional capital funding, if the project is awarded.

The project schedule, if selected, the anticipated schedule includes beginning procurement of design in fall of 2023, completing design in fall 2024, and completing construction in spring 2026.

OPTIONS:

- 1) Approve the resolution as presented
- 2) Deny the resolution

RECOMMENDATION:

Approve the resolution as presented

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

FISCAL IMPACT:

Project #:	ST2260
Fund Name:	GO Street & Drainage Bond
Amount:	\$3,200,000.00

STAFF CONTACT:

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