# **City Council Special Meeting**

DEPARTMENT:	Public Works
FROM:	Errick Thompson, Deputy Director of Public Works
MEETING:	May 1, 2023

#### SUBJECT:

Consider approval of a professional services contract with Komatsu/Rangel, Inc. dba Komatsu Architecture for design of the Burleson Fire Station 1 Renovation project in the amount of \$219,831. (*Staff Presenters: Errick Thompson, Deputy Director of Public Works, K.T. Freeman, Fire Chief*)

#### SUMMARY:

The current Five-year Capital Improvement Program (CIP) budget includes \$2m to renovate Fire Station One located at 828 SW Alsbury Boulevard. Between October 2022 and March 2023, Komatsu Architects conducted a programming study that resulted in a refined scope for the renovation project. The study documented and then prioritized renovation wish list items through workshops with station personnel, Fire Department leadership, Public Works, and the City Manager's Office.

Firefighters and paramedics from each shift at the station were involved and provided critical review and input on several conceptual layouts in order to determine the final recommended project program.

The result of the programming study is a proposed project that significantly enhances the operation, comfort, and efficiency of the firehouse portion of the station. The proposed project includes nine individual dorm rooms for shift personnel (compared to the existing three doublebunk dorm rooms), five individual restroom/showers (compared to the single existing multi-stall restroom/shower room for men and single-user women's restroom/shower room). The project updates the kitchen and pantries, dayroom, laundry room, medical storage room, indoor workout area, and patio area. In addition, the renovation includes a storm shelter.

The proposed project's total estimated cost is \$2.5m including design and construction. The additional \$500,000 would be considered this summer as the five-year CIP is updated.

Full design is anticipated to be completed in October 2023. Construction is anticipated to begin in January 2024 and be completed in July 2024.

### **OPTIONS:**

- 1) Approve a professional services contract as presented
- 2) Do not approve a professional services contract

#### **RECOMMENDATION:**

Approve a professional services contract with Komatsu/Rangel, Inc. dba Komatsu Architecture for design of the Burleson Fire Station 1 Renovation project in the amount of \$219,831.

### PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

## **FISCAL IMPACT:**

Project #	FA2302
Amount:	\$219,831
Funding Source:	CO – Reimbursement Resolution October 2022

## **STAFF CONTACT:**

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