

Conceptual Level Costs - City Fund Engineering, Environmental and ROW

Active Transportation Project to Support the Proposed 10-Mile Loop

Segment	Description	Type	Mobility Plan Ref	From	To	Length (LF)	Construction Cost	Environmental (1%)	Engineering (19%)	ROW/Easements Needed?		
A	Village Creek Trail Extension - Shared Use Path	Shared Use Path	Bicycle & Trail - B	Village Creek Pkwy	Ex. Trail	3,200	\$ 1,170,000.00	\$ 11,700.00	\$ 222,300.00	Yes		
B	Clark Street Sidewalk	Sidewalk one side	Short Term Ped - D	Bufford	Renfro	560	\$ 220,000.00	\$ 2,200.00	\$ 41,800.00			
C	Ellison Street Sidewalk	Sidewalk	Short Term Ped - E	Clark	Scott	660	\$ 190,000.00	\$ 1,900.00	\$ 36,100.00			
D	Shannon Creek Trail Extension (North)	Shared Use Path	Bicycle & Trail - C	Hillside and Linda Dr	Shannon Creek Trail Ex. South	1,500	\$ 500,000.00	\$ 5,000.00	\$ 95,000.00	Yes		
E	Elk and Hillside Bond Improvements	Shared Use Path/Sidewalk	Short Term Ped - K	John Jones/FM 731	SH 174 (Wilshire)	2,700	\$ 830,000.00	\$ 8,300.00	\$ 157,700.00	Yes		
F	Elk Drive Connection to Village Creek Trl.	Sidewalk	Short Term Ped - C	Along private drive between Sonic and Gas Station.		700	\$ 160,000.00	\$ 1,600.00	\$ 30,400.00	Yes		
G	Vaughn Drive	Sidewalk	Short Term Ped - H	McNarin	Summercrest	3,100	\$ 650,000.00	\$ 6,500.00	\$ 123,500.00			
H	Rand, Newton and Cindy - Sidewalk gap	Sidewalk and on street	Short Term Ped - B	Summercrest	Douglas	10,100	\$ 1,720,000.00	\$ 17,200.00	\$ 326,800.00			
I	Alsbury Boulevard	Shared Use Path	Bicycle and Trail - I	Renfro	IH 35W	6,500	\$ 2,730,000.00	\$ 27,300.00	\$ 518,700.00	Yes		
J	Eldred Street	Sidewalk on one side	Mid Term Ped - B	Tarrant	S. Wilson	1,100	\$ 370,000.00	\$ 3,700.00	\$ 70,300.00			
K	Johnson Avenue	Shared Use Path	Bicycle & Trail - F	Newton	Renfro	1,200	\$ 480,000.00	\$ 4,800.00	\$ 91,200.00			
L	Heberle Park Trail	Shared Use Path	Bicycle & Trail - E	James Cir	Alsbury	500	\$ 170,000.00	\$ 1,700.00	\$ 32,300.00			
M	Park Meadow Lane Sidewalk	Sidewalk	Short Term Ped - A	McAlister	Alsbury	2,700	\$ 560,000.00	\$ 5,600.00	\$ 106,400.00			
N	Bransom Street Sidewalk	Sidewalk on East Side	Short Term Ped - F	Eldred	Ellison	650	\$ 330,000.00	\$ 3,300.00	\$ 62,700.00			
O	Renfro Street Sidewalks	Sidewalk	Short Term Ped - J	SH 174	Clark	2,100	\$ 690,000.00	\$ 6,900.00	\$ 131,100.00			
P	Memorial Plaza	Sidewalk	Mid Term Ped - C	Cemetery	Renfro/FM 3391	800	\$ 250,000.00	\$ 2,500.00	\$ 47,500.00			
Q	Hidden Creek Parkway	Shared Use Path South Side		Irene	Hidden Vistas Blvd	5,000	\$ 1,020,000.00	\$ 10,200.00	\$ 193,800.00			
R	S. Tarrant/Miller	Shared Use Path One Side	Bicycle & Trail - F	SW Johnson	Warren	1,700	\$ 600,000.00	\$ 6,000.00	\$ 114,000.00	20% City Share		
Total Cost							44,770	\$ 12,640,000.00	\$ 126,400.00	\$ 2,401,600.00	\$ 500,000.00	\$ 3,133,600.00

Summary	Length (LF)	Construction Cost	Environmental (1%)	Engineering (19%)	ROW	Total
Total 5' Sidewalk	24,225	\$ 5,679,500.00	\$ 56,795.00	\$ 1,079,105.00	\$ 50,000.00	\$ 6,865,400.00
Total 10' Shared Use Path	20,545	\$ 6,960,500.00	\$ 69,605.00	\$ 1,322,495.00	\$ 450,000.00	\$ 8,802,600.00
Grand Total	44,770	12,640,000	126,400	2,401,600	500,000	\$15,668,000.00