COMMUNITY FACILITIES CONTRACT 225 W. Ellison Street, LLC (Developer)

CURRENT CITY PARTICIPATION

225 W ELLISON, LLC ENTERED INTO A CFC FOR CONSTRUCTION OF PARKING STALLS ALONG W. ELLISON ST. AND BRANSOM ST. (CSO# 1871-09-2021) AUGUST 12, 2021

- Includes 19 parking stalls and associated retaining and curb
- City agreed to fund 50 percent of cost not to exceed \$25,000 through the City's developer participation budget
- Construction is nearing completion



NEW REQUEST FOR CITY PARTICIPATION

(same developer, 225 W Ellison, LLC)

CONSTRUCTION OF 13 ADDITIONAL PARKING STALLS

- Includes 5 foot wide sidewalk from W. Bufford Street to existing drive approach and ADA ramps
- City to fund 50 percent of cost through developer participation budget

RECONSTRUCTION OF EXISTING PARKING STALLS AT SOUTHEAST CORNER OF W. ELLISON STREET AND BRANSOM STREET

- Staff requested proposal to reconstruct existing parking stalls to improve pedestrian mobility
- 7 existing parking stalls Proposal reconstructs the drive, constructs a 5 foot sidewalk with ADA ramps resulting in reconstruction of 5 parking stalls - improves overall pedestrian mobility
- City to fund 100 percent of cost through developer participation budget



CURRENT REQUEST FOR CITY PARTICIPATION

18 TOTAL PARKING STALLS PROVIDED - NET INCREASE OF 11 PARKING STALLS

- 13 new stalls
- Reconstruction of seven existing parking stalls and pedestrian improvements results in 5 parking stalls

City has participated in similar requests to increase parking stalls and improve pedestrian mobility within Old Town



PROPOSED COSTS

Proposed Improvements	Total Cost	Developer Cost	City Cost
13 new parking stalls, sidewalk, ADA ramps	\$50,681.50*	\$25,340.75	\$25,340.75
Reconstruction of existing parking stalls and drive approach, sidewalk, and ADA ramps	\$30,877.00**	\$0.00	\$30,877.00
Total	\$81,558.50	\$25,340.75	\$56,217.75

* Developer requesting 50 percent cash participation for improvements

**City to fund 100 percent of improvements

OPTIONS



APPROVE A COMMUNITY FACILITIES CONTRACT WITH 225 W ELLISON, LLC FOR CITY CASH PARTICIPATION FOR THE CONSTRUCTION OF 18 PARKING STALLS ALONG BRANSOM STREET FOR \$56,217.75.



DENY A COMMUNITY FACILITIES CONTRACT WITH 225 W ELLISON, LLC FOR CITY CASH PARTICIPATION FOR THE CONSTRUCTION OF 18 PARKING STALLS ALONG BRANSOM STREET FOR \$56,217.75.

