
City Council Regular Meeting

DEPARTMENT: Fire Department
FROM: Joe Laster, Emergency Operations Manager
MEETING: April 17, 2023

SUBJECT:

Consider approval of an amendment to CSO#002-04-2014, the communication's system agreement with Johnson County, setting the annual subscriber fee at \$18.52 per radio, per month, not to exceed an annual cost of \$69,783.36 effective October 1, 2022. (Staff contact: Joe Laster, Emergency Operations Manager)

SUMMARY:

The City of Burleson entered into a Communication System Agreement with Johnson County on August 12, 2013 when the city purchased the new public safety radio system. The city was required to enter into the agreement to use the Johnson County radio system. At the time of the agreement was approved, Johnson County charged a user fee of \$11.90 per month, per subscriber radio. The original agreement has been amended several times to adjusted the radio subscriber fees. The 2022 amendment has the annual subscriber fee at \$18.12 per radio, per month. The radio subscriber fees are reviewed and set by the Johnson County Commissioners every year during their budget process.

314 Billable Radios- $\$18.52 \times 12 \times 314 = \$69,783.36$

OPTIONS:

- 1) Approve as presented
- 2) Approve with changes
- 3) Deny

RECOMMENDATION:

Approval of the amendment to the communication's system agreement with Johnson County, setting the annual subscriber fee at \$18.52 per radio, per month, not to exceed an annual cost of \$69,783.36.

FISCAL IMPACT:

Budgeted Y/N: Y
Fund Name: General/Water
Full Account #'s: Various 5304
Amount: \$69,783.36

The City of Burleson budgets annually the cost of the service agreement in each department that uses the radio system based on the number of radios the department has. This cost is shown in each departments budget in the 5304 account Radio Communications.

STAFF CONTACT:

Joe Laster
Emergency Operations Manager
jlaster@burlesontx.com
817-455-1478