Parking Expansion Construction for Bailey Lake and Chisenhall

City Council Meeting April 17, 2023



Overview

- 1) Background
- 2 Project Scope
- (3) Bid Summary
- (4) Timeline
- 5 Action Options



Background

- June 2021: Park Board recommended approval of Bailey Lake and Chisenhall parking lot expansions as part of Capital Improvements Program (CIP)
- October 2021: Council approved design contract with Baird, Hampton and Brown for construction documents
- March 2023: Council approved the .39 acre land purchase required to expand Bailey Lake's parking from Burleson Independent School District
- April 13, 2023: Presented to Parks Board for recommendation









The darker outlined area is the scope of this project. The lighter grey outlines are for future phases



Project Scope

- Remove existing materials
- Site grading
- Subgrade stabilization
- Concrete paving for spaces and drives
- Striping and signage
 - Additional 52 spaces for Bailey Lake (new total of 63 spaces total for park)
 - Additional 100 spaces for Chisenhall (new total of 775 spaces for complex)
- Turf and landscape improvements
- Lighting





Bid Summary



- Total Construction Budget: \$2,001,000
- Total qualified bids: 5
- Bid range:
 - High \$2,223,153.10
 - Low \$1,629,631.30
- Recommended award:
 - Contractor: Northstar Construction, LLC
 - Bid: \$1,629,631.30
 - 10% contingency: \$162,963.13
 - Total award: \$1,792,594.43
- Additional non-contract costs:

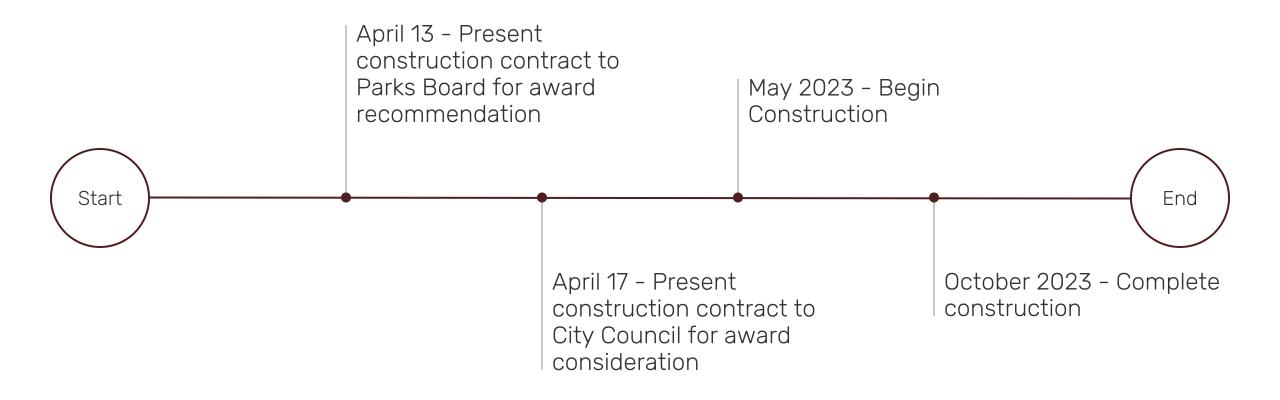
Materials testings: \$12,000

Public Works inspections: \$45,000.00 Accessibility Inspection: \$1,700.00 Total non-contract costs: \$58,700.00

• Funding source: 4B Bonds



Estimated Timeline





Options





Approve awarding a contract to Northstar Construction, LLC in the amount of \$1,792,594.43 for the construction of Bailey Lake Park and Chisenhall Fields parking expansions



