



Radio System Service Agreement Amendment

April 17th, 2023

Scope of Agreement

- Provide Security Monitoring
- System Software/Firmware Updates
- Repair Cost to the Radio Consoles
- Network work / Hardware Repair
- Technical Support
- System Monitoring
- 24 Hour Response

Recommendation

Approval of the amendment to the communication's system agreement with Johnson County, setting the annual subscriber fee at \$18.52 per radio, per month, not to exceed an annual cost of \$69,783.36.

Summary

The City of Burleson entered into a Communication System Agreement with Johnson County on August 12, 2013 when the city purchased the new public safety radio system.

The city was required to enter into the agreement to use the Johnson County radio system. At the time of the agreement was approved, Johnson County charged a user fee of \$11.90 per month, per subscriber radio.

The original agreement has been amended several times to adjusted the radio subscriber fees. The 2022 amendment has the annual subscriber fee at \$18.12 per radio, per month.

The radio subscriber fees are reviewed and set by the Johnson County Commissioners every year during their budget process.

314 Billable Radios- $\$18.52 \times 12 \times 314 = \$69,783.36$

Questions?