



# Library Projects & Budget

Library Advisory Board

August 22, 2023

# Library Master Plan and Facility Study

Staff met with 720 Design on July 18 to work on adjacency diagrams for a two-story 60,000 square foot building on the city's west side.

A final report will be presented to Library Board in November, then to City Council.



# Library Outreach Vehicle

Staff began working with KMP Graphics on the vehicle wrap. We are currently awaiting delivery of the vehicle.



# Library Furniture Replacement

Furniture  
installation  
began the first  
week of August.  
Two high-top  
tables have not  
arrived yet.



# Library Furniture Replacement

The furniture replacement will be completed later this month.



# Supplemental Budget Request: Laptop Vending Kiosk

12 laptops can be checked out for in-house use by library cardholders (touchscreen, integrates with library software)

Maximizes limited space: recommendation from year one of facility study

**Update: Due to budget constraints, this supplemental request was not included in the final budget for FY2024.**



# Supplemental Budget Request: Library Furniture Replacement

Replaces furniture in the public meeting areas

- Meeting room
- Conference room
- Study rooms



Questions?

