

	Cost	Estimate
Furniture, Fixtures & Equipment (FF&E) Costs:		
Furniture & Lockers		\$ 50,000.00
Blinds/Window Treatment		\$ 2,000.00
Appliances		\$ 6,000.00
Fork Lift		\$ 30,000.00
Air Compressor		\$ 35,000.00
DPW Specific Tools & Equipment		\$ 20,000.00
Laundry Equipment		\$ 2,500.00
Computers/IT/Phones		\$ 15,000.00
Copiers/Printers		\$ 2,000.00
Telephone & IT Cabling		\$ 2,500.00
AV/Technology		\$ 40,000.00
AV Cabling		\$ 8,000.00
Cameras Exterior		\$ 13,000.00
Camera Cabling		\$ 3,250.00
Access Devices/Control		\$ 14,000.00
Access Control Cabling		\$ 3,500.00
Exterior Furniture		\$ 2,000.00
Interior Signs		\$ 1,500.00
External Sign		\$ 8,000.00
Owner's Move		\$ 4,000.00
Equipment Contingency (10%)		\$ 26,225.00
Total FF&E Costs:		\$ 288,475.00